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GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
PMJVK SECTION

11th Floor, Pt. Deendayal Antyodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi-110003,
Dated : 29.07.2020

**SUBJECT:-MINUTES OF THE 27th MEETING OF EMPOWERED COMMITTEE (EC) ON
PRADHAN MANTRI JAN VIKAS KARYAKARAM(PMJVK) HELD ON 24th
JULY, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF
KARNATAKA, WEST BENGAL, TRIPURA AND SIKKIM**

The undersigned is directed to forward herewith Minutes of 27th Meeting of Empowered Committee on Pradhan Mantri Jan Vikas Karyakaram held on 24th July, 2020 under Chairmanship of Secretary, Ministry of Minority Affairs for information and necessary action.

2. This issues with the approval of Secretary, Minority Affairs.


(Shubhendu S. Srivastava)
Under Secretary to the Government of India
011-24302534

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), NITI Aayog, NITI Bhavan, Parliament Street, New Delhi.
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.
11. Secretary, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
12. Secretary, Ministry of Sports, Shastri Bhavan, New Delhi.

Copy for information & necessary action:-

1. Pr. Secretary/Secretary, Minority Welfare Department, Govt. of West Bengal/Karnataka/Tripura/Sikkim.
2. Sr. Technical Director, NIC, Ministry of Minority Affairs with request to upload the Minutes on official website of Ministry under PMJVK.

PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)

MINUTES OF THE 27th MEETING OF EMPOWERED COMMITTEE (EC) ON PMJVK HELD ON 24th JULY, 2020 TO CONSIDER PROPOSALS RECEIVED FROM THE STATES OF KARNATAKA, WEST BENGAL, TRIPURA AND SIKKIM.

The 27th Empowered Committee (EC) meeting of Pradhan Mantri Jan Vikas Karyakram (PMJVK) was held on 24.07.2020 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider proposals received from the States of Karnataka, West Bengal, Tripura and Sikkim.

2. The representative of Ministry of School Education & Literacy (Shri P.P. Gupta, Deputy Secretary along with Consultants of Construction and Access); Ministry of Health & Family Welfare, Sr. Technical Advisor, NAWADCO, Ministry of Drinking Water & Sanitation(Shri A. Murlidharan, Deputy Adviser); NITI Aayog; Ministry of Rural Development and other line Ministries attended the meeting through video conferencing. The Internal Finance Division, Ministry of Minority Affairs was represented by Deputy Secretary, IFD(Shri Manoj Kumar Sharvar).

3. Secretary (Shri A.B. Ibrahim), Minority Welfare Department, Govt. of Karnataka; Secretary, Department of Welfare of Minorities, Government of Tripura; Secretary (Shri. Tshewang Gyachho), Social Justice & Welfare Department, Government of Sikkim along with Chief Engineer(Shri Pramod Agrawal); Secretary (Md. Ghulam Ali Ansari,), Minority Affairs & Madrasah Education Department, Government of West Bengal along with Commissioner School Education Department and Special Secretary, Government of West Bengal attended the meeting through video-conferencing.

4 At the outset, Chairman of the Empowered Committee welcomed all the members and the State representatives. After a brief introduction of the members, Joint Secretary (PMJVK) briefed the Committee about the aims and objectives of the scheme and observed that the following should be adhered to by all the stakeholders while implementing the PMJVK scheme:-

- i. **Thrust Areas of the Karyakram:-** Under PMJVK at least 80% of the resources should be allocated for projects related to education, health and skill development, of which at least 33-40% should be specifically allocated for women/girls centric projects.

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- ii. **Adhering to guidelines and eliminating duplication:** States should ensure that the proposals have the approval of the State Level Committee of PMs 15 Point Programme and Mission Director of Centrally Sponsored Schemes concerned in order to ensure that the proposals are as per the specifications/norms/standards set by the line Ministries/Departments concerned and that any duplication is ruled out. The responsibility for eliminating duplication in terms of work and funding vests with the concerned district authority and the State Government. The States were advised by the Empowered Committee to ensure that the catchment area of the assets created under PMJVK have substantial minority population. Further the States should also ensure that the assets proposed are located in the identified Minority Concentration Areas and are owned by Govt/Govt body.
- iii. **Review meetings of Oversight Committee in the State, and District Level Committees:** The scheme of PMJVK envisages quarterly review meetings by the State and District Level Committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for PMJVK. The participants were advised that the quarterly review meetings of State Level Committee/State Oversight Committee and District Level Committee should be held regularly and copy of the meeting notice should be sent to the Ministry to enable a representative from the Ministry also to attend State Level meetings as envisaged under PMJVK. It should be ensured without fail, that Members of Parliament nominated in such Committees are invited to attend the meetings. The nomination of MPs to the State Level Committees has already been done by the Ministry.
- iv. **Sample testing and quality control:** Quality control is to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry as part of the project estimate on receipt of request from the State concerned. All the States were advised to carry out field visits, quality control tests and review all works under MsDP/PMJVK to ensure that there are no shortcomings in the execution of the works under PMJVK.
- v. **Centrally Sponsored Scheme (CSS) guidelines of other Ministries:** There would be no change in the guidelines of any existing Centrally Sponsored Scheme (CSS) for implementation in MCAs under PMJVK. Whenever projects under a Centrally Sponsored Scheme are sanctioned under PMJVK, it shall be ensured by the Ministry of Minority Affairs as well as the State Govt. that the Ministry/Department concerned in the Centre and State are informed so that the number of units taken up are accounted in the physical register of the Ministry concerned, and are also inspected by their officials wherever physical inspections are carried out in the State.
- vi. **Timely release of PMJVK funds:** The State should ensure that Central funds received for projects under PMJVK, are released immediately to the implementing agencies along with matching State share. Parking of PMJVK funds at any level is strictly prohibited. States should also ensure that provisions are made in the State Budget for the amount of State Share. Subsequent instalments of Central share for the projects may be

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sought by the State Govt on submission of requisite documents to the Ministry as per guidelines of PMJVK.

- vii. **Late starting/late implementation of PMJVK projects make them liable for cancellation:-** The States should ensure that projects approved by the Ministry under PMJVK are started and completed within the prescribed time lines.
- viii. **Extension of time for completion of projects:-** The States should inform the Ministry regarding all such projects which are falling behind completion schedule and seek extension of time for completion/re-scheduling of completion date.
- ix. **Timely Submission of Reports:-** The State Governments are requested to submit reports on the progress of each project at the end of the quarter in the proforma of Quarterly Progress Report (QPR) prescribed for this purpose. **Signed copy of the QPRs should reach the Additional/Joint Secretary of the Ministry of Minority Affairs within 15 days at the end of the quarter under report.**
- x. **Facilities for "Divyang Jan"** - The Empowered Committee reiterated the provision laid down in Para No.9.12 of PMJVK guidelines stating that the infrastructure constructed under PMJVK should be barrier-free and accessible to persons with disability and should follow the guidelines and space standards of Barrier-Free Built Environment for persons with disability and elderly persons as published by CPWD. The States were requested to follow the provisions as per Accessible India Campaign or Sugamya Bharat Abhiyan in the designing of buildings, approved under PMJVK.
- xi. **Provision for Rain Water Harvesting:-** It is mandatory that all big projects constructed under PMJVK like Schools/College Buildings, ITIs, Polytechnics, Sadhbav Mandaps, CSCs etc, should have provision for rain water harvesting.
- xii. The States shall ensure observance of laid down procedures as per State policy and GFR in all public procurement and there should be no deviation from the rules under any circumstances. The States should ensure greater efficiency, economy, transparency in public procurement matters and observe fair and equitable treatment of suppliers and promotion of competition in public procurement.

5. The Committee observed that as per Para 11.1.3 of the guidelines of PMJVK, it is the responsibility of the "State Level Committee on PM's New 15 Point Programme (SLC)" of the respective State(s) to ensure that the projects recommended conform to the objectives and guidelines of PMJVK. The SLC should confirm regarding reasonability of cost and requirement of the project and the estimates should be prepared as per the State SOR.

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6. With regard to the release of funds to the States, it was emphasized that the present status of approved projects along with time-lines for their completion be sent by the State(s) to the Ministry at the earliest.

7. The States were informed that all projects approved by the Ministry should be geo-tagged. While submitting proposals on the PMJVK portal, States are required to submit three photographs for each project. The first photograph should show the land identified for construction, the second photograph should be taken during mid-construction stage, and third should be of the completed building. The Chairman further desired that at the time of release of subsequent instalments, construction photographs would be provided by the States to the Ministry, and States also try to get these photographs geo tagged.

8. With the permission of Chair, the Joint Secretary, PMJVK outlined the challenges put by COVID-19 pandemic over the implementation process of the scheme at ground level. She informed the Committee and representatives of the States that in the present scenario, it is expected that the States/UTs and other implementing agencies utilise the resources available under the scheme to its optimum. Funding requirements for all projects approved under PMJVK will be met out so that there is minimum disruption in the implementation of sanctioned projects. However, at the same time the Ministry has to exercise greater financial discipline and control over the expenditure under the schemes and has to confirm before releasing funds to the States that they have the capacity to actually spend from the previous year releases. Further, it was added that the States shall ensure that no parking of funds takes place at any level under the PMJVK Scheme.

9. The details of the projects considered by the EC are as under:-

A. WEST BENGAL

I. REVIEW BY EMPOWERED COMMITTEE

The implementation of projects sanctioned so far and the utilization of funds released by Ministry was reviewed by EC with State representatives. It was informed to the Committee that construction works are in progress and Geo-tagging of assets is also being done.

In the reply to the query of Chair regarding release of pending State Share for the projects sanctioned in past, it was informed by the State that the amount of Rs. 66.01 crore informed by State as "Gap in release of State Share", will be released to implementing agencies shortly. The State added that the decision regarding release of pending State share is expected in a week.

II. PROJECT PROPOSALS FOR MCAs

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The EC considered the proposals of the State Govt. of West Bengal received vide their letter No. 856-MD dated 11/06/2020. The EC observed that the State has furnished declaration as per Appendix-II of the guidelines along with cost abstract for Classroom, Toilets & Deep tube Wells.

2. The Secretary, Minority Affairs, Government of West Bengal reiterated that the instant proposals are all related to re-construction of classrooms, toilets and drinking water facilities in only those Schools which were damaged due to super cyclone "Amphan". He added that presently they are focusing on reconstruction of schools/educational institutions, Toilets, Drinking Water Supply which have been affected/damaged by super cyclone "Amphan" in 09 Districts of West Bengal, and the proposals under PMJVK have been accordingly made.

3. The EC desired that the State should ensure that construction of the proposed infrastructure is completed before the schools reopen so that the students are not adversely affected academically.

4 The EC considered the following projects:-

- a. **Re-construction of Class Rooms:-** The State Government has proposed for re-construction of 444 No. of Class Rooms in 442 schools of identified MCAs of West Bengal at unit cost of Rs. 10.87 lakh. During the Screening Committee meeting, the Special Secretary, Govt. of West Bengal stated that the 444 classrooms in 442 Schools have been proposed because these classrooms have been damaged in the Cyclone and that this was a one-time proposal only and they would not again send a proposal of reconstruction of classrooms.

Considering the submission of the State representative regarding damage caused by cyclone "Amphan", **the SC recommended the projects for consideration of EC.**

The EC viewed that in the recent times preference is only being given for construction of ACR blocks and not single for single classrooms, yet considering the damage to school infrastructure, the projects for construction of Class Rooms are being considered as as an exception. The EC added that the project may be referred as Reconstruction of Class Rooms damaged due to Cyclone Amphan in the State of West Bengal.

The cost details for the projects were found in order by the Technical Expert of NAWADCO.

The EC agreed to the project subject to the condition that construction of the class rooms should be completed before the schools are reopened so that there is no loss to the students due to non-availability of School infrastructure.

- b. **Construction of Toilets:-** The State Government has proposed for construction of 1975 toilets in 1975 schools of identified MCAs of West Bengal at the unit cost of Rs. 2.50 lakh. The reason submitted by the Special Secretary

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before the Screening Committee was the same that the said toilets were damaged in Cyclone "Amphan".

Considering the submission of the State representative regarding damaged caused by cyclone "Amphan", the SC recommended the projects for consideration of EC.

The EC agreed to the project subject to condition that construction of the toilets should also be completed before the schools reopen.

- c. **Drinking Water Supply:-** The State Government has proposed for construction of 1102 units of Sinking Tube Wells of 80 MM X 40 MM 75 M Depth for Drinking Water Supply projects in 1102 schools in identified MCAs of West Bengal at unit cost of Rs. 1.20 lakh.

It was informed that the existing water pipelines, overhead tanks etc in the schools were also damaged due the cyclone. Considering the submission of the State representative, the SC recommended the project for consideration of EC.

The EC agreed to the project subject to condition that construction of the DWS project should be completed before the schools reopen.

5. The Empowered Committee approved the projects listed below and release of 1st installment (in Rs. lakh) of Central Share (upto 50%) to the State in the following manner:-

S. No.	District	MCA	Project Type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Installment to be released
In Rs. lakh											
1	BIRBHUM	MURARA I-I	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
2	BIRBHUM	NALHATI -I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
3	BIRBHUM	NALHATI II	Toilet	Toilet in School	60:40	3	2.5	4.5	3	7.5	2.25
4	BIRBHUM	NALHATI II	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
5	BIRBHUM	NANOOR	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
6	BIRBHUM	NANOOR	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
7	HOWRAH	AMTA - I	ACR	Reconstruction of Class Rooms in School	60:40	7	10.87	45.654	30.436	76.09	22.827
8	HOWRAH	AMTA - I	Toilet	Toilet in School	60:40	12	2.5	18	12	30	9
9	HOWRAH	AMTA - I	DWS	Drinking Water project in School	60:40	11	1.2	7.92	5.28	13.2	3.96

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10	HOWRAH	BAGNAN I	ACR	Reconstruction of Class Rooms in School	60:40	14	10.87	91.308	60.872	152.18	45.654
11	HOWRAH	BAGNAN I	Toilet	Toilet in School	60:40	12	2.5	18	12	30	9
12	HOWRAH	BAGNAN I	DWS	Drinking Water project in School	60:40	11	1.2	7.92	5.28	13.2	3.96
13	HOWRAH	DOMJUR	Toilet	Toilet in School	60:40	7	2.5	10.5	7	17.5	5.25
14	HOWRAH	DOMJUR	DWS	Drinking Water project in School	60:40	9	1.2	6.48	4.32	10.8	3.24
15	HOWRAH	J.B. PUR	Toilet	Toilet in School	60:40	14	2.5	21	14	35	10.5
16	HOWRAH	J.B. PUR	DWS	Drinking Water project in School	60:40	7	1.2	5.04	3.36	8.4	2.52
17	HOWRAH	PANCHLA	Toilet	Toilet in School	60:40	9	2.5	13.5	9	22.5	6.75
18	HOWRAH	PANCHLA	DWS	Drinking Water project in School	60:40	12	1.2	8.64	5.76	14.4	4.32
19	HOWRAH	SANKRAIL	Toilet	Toilet in School	60:40	18	2.5	27	18	45	13.5
20	HOWRAH	SANKRAIL	DWS	Drinking Water project in School	60:40	10	1.2	7.2	4.8	12	3.6
21	HOWRAH	ULUBERIA - I	ACR	Reconstruction of Class Rooms in School	60:40	11	10.87	71.742	47.828	119.57	35.871
22	HOWRAH	ULUBERIA - I	Toilet	Toilet in School	60:40	12	2.5	18	12	30	9
23	HOWRAH	ULUBERIA - I	DWS	Drinking Water project in School	60:40	9	1.2	6.48	4.32	10.8	3.24
24	HOWRAH	ULUBERIA - II	Toilet	Toilet in School	60:40	11	2.5	16.5	11	27.5	8.25
25	HOWRAH	ULUBERIA - II	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
26	MALDA	Chachal II	Toilet	Toilet in School	60:40	5	2.5	7.5	5	12.5	3.75
27	MALDA	Chachal II	DWS	Drinking Water project in School	60:40	3	1.2	2.16	1.44	3.6	1.08
28	MALDA	CHANCHAL 1	Toilet	Toilet in School	60:40	6	2.5	9	6	15	4.5
29	MALDA	CHANCHAL 1	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
30	MALDA	ENGLISH BAZAR	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
31	MALDA	ENGLISH BAZAR	DWS	Drinking Water project in School	60:40	4	1.2	2.88	1.92	4.8	1.44
32	MALDA	HARISCHANDRAPUR II	Toilet	Toilet in School	60:40	12	2.5	18	12	30	9
33	MALDA	HARISCHANDRAPUR II	DWS	Drinking Water project in School	60:40	8	1.2	5.76	3.84	9.6	2.88

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34	MALDA	KALIACHAK 1	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
35	MALDA	Kaliachak II	Toilet	Toilet in School	60:40	4	2.5	6	4	10	3
36	MALDA	Kaliachak II	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
37	MALDA	Kaliachak III	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
38	MALDA	OLD MALDA	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
39	MALDA	OLD MALDA	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
40	MALDA	RATUA-1	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
41	MALDA	RATUA-1	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
42	MALDA	Ratua-II	Toilet	Toilet in School	60:40	4	2.5	6	4	10	3
43	MALDA	Ratua-II	DWS	Drinking Water project in School	60:40	3	1.2	2.16	1.44	3.6	1.08
44	MURSHIDABAD	BELDAN GA-I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
45	MURSHIDABAD	BERHAMPORE	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
46	MURSHIDABAD	BHAGWAN GOLA - II	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
47	MURSHIDABAD	BHAGWAN GOLA - II	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
48	MURSHIDABAD	BHAGWAN GOLA-I	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
49	MURSHIDABAD	BHAGWAN GOLA-I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
50	MURSHIDABAD	BHARATPUR	Toilet	Toilet in School	60:40	8	2.5	12	8	20	6
51	MURSHIDABAD	BHARATPUR	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
52	MURSHIDABAD	BHARATPUR - II	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
53	MURSHIDABAD	BHARATPUR - II	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
54	MURSHIDABAD	DOMKAL	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
55	MURSHIDABAD	FARAKKA	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
56	MURSHIDABAD	FARAKKA	DWS	Drinking Water project in School	60:40	3	1.2	2.16	1.44	3.6	1.08
57	MURSHIDABAD	HARIHAR PARA	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
58	MURSHIDABAD	KHARGRAM	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
59	MURSHIDABAD	LALGOLA	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36

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60	MURSHID ABAD	MURSHID ABAD-JIAGANJ (M.J)	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
61	MURSHID ABAD	MURSHID ABAD-JIAGANJ (M.J)	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
62	MURSHID ABAD	NABAGRAM	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
63	MURSHID ABAD	NOWDA	Toilet	Toilet in School	60:40	3	2.5	4.5	3	7.5	2.25
64	MURSHID ABAD	NOWDA	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
65	MURSHID ABAD	RAGHUNATHGANJ-I	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
66	MURSHID ABAD	RAGHUNATHGANJ-I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
67	MURSHID ABAD	RANINAGAR II	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
68	MURSHID ABAD	RANINAGAR-I	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
69	MURSHID ABAD	SAGARDIGHI	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
70	MURSHID ABAD	SAGARDIGHI	DWS	Drinking Water project in School	60:40	2	1.2	1.44	0.96	2.4	0.72
71	MURSHID ABAD	SAMSERGANJ	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
72	MURSHID ABAD	SUTI-I	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
73	MURSHID ABAD	SUTI-I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
74	NADIA	CHAPRA	Toilet	Toilet in School	60:40	3	2.5	4.5	3	7.5	2.25
75	NADIA	CHAPRA	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
76	NADIA	HARINGHATA	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
77	NADIA	HARINGHATA	DWS	Drinking Water project in School	60:40	4	1.2	2.88	1.92	4.8	1.44
78	NADIA	KARIMPUR II	Toilet	Toilet in School	60:40	2	2.5	3	2	5	1.5
79	NADIA	KARIMPUR-I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
80	NADIA	NAKASHIPARA	ACR	Reconstruction of Class Rooms in School	60:40	8	10.87	52.176	34.784	86.96	26.088
81	NADIA	NAKASHIPARA	Toilet	Toilet in School	60:40	12	2.5	18	12	30	9
82	NADIA	NAKASHIPARA	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36

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83	N 24 PGS	AMDANG A	ACR	Reconstruction of Class Rooms in Sc hool	60:40	48	10.8 7	313.05 6	208.70 4	521.76	156.528
84	N 24 PGS	AMDANG A	Toilet	Toilet in School	60:40	26	2.5	39	26	65	19.5
85	N 24 PGS	AMDANG A	DWS	Drinking Water p roject in School	60:40	26	1.2	18.72	12.48	31.2	9.36
86	N 24 PGS	BADURIA	Toilet	Toilet in School	60:40	43	2.5	64.5	43	107.5	32.25
87	N 24 PGS	BADURIA	DWS	Drinking Water p roject in School	60:40	37	1.2	26.64	17.76	44.4	13.32
88	N 24 PGS	BARASAT - I	ACR	Reconstruction of Class Rooms in Sc hool	60:40	46	10.8 7	300.01 2	200.00 8	500.02	150.006
89	N 24 PGS	BARASAT - I	Toilet	Toilet in School	60:40	46	2.5	69	46	115	34.5
90	N 24 PGS	BARASAT - I	DWS	Drinking Water p roject in School	60:40	13	1.2	9.36	6.24	15.6	4.68
91	N 24 PGS	BARASAT - II	ACR	Reconstruction of Class Rooms in Sc hool	60:40	48	10.8 7	313.05 6	208.70 4	521.76	156.528
92	N 24 PGS	BARASAT - II	Toilet	Toilet in School	60:40	25	2.5	37.5	25	62.5	18.75
93	N 24 PGS	BARASAT - II	DWS	Drinking Water p roject in School	60:40	20	1.2	14.4	9.6	24	7.2
94	N 24 PGS	BASIRHA T-I	Toilet	Toilet in School	60:40	41	2.5	61.5	41	102.5	30.75
95	N 24 PGS	Basirhat-I	DWS	Drinking Water p roject in School	60:40	22	1.2	15.84	10.56	26.4	7.92
96	N 24 PGS	BASIRHA T II	Toilet	Toilet in School	60:40	69	2.5	103.5	69	172.5	51.75
97	N 24 PGS	Basirhat-II	DWS	Drinking Water p roject in School	60:40	26	1.2	18.72	12.48	31.2	9.36
98	N 24 PGS	DEGANG A	ACR	Reconstruction of Class Rooms in Sc hool	60:40	6	10.8 7	39.132	26.088	65.22	19.566
99	N 24 PGS	DEGANG A	Toilet	Toilet in School	60:40	55	2.5	82.5	55	137.5	41.25
100	N 24 PGS	DEGANG A	DWS	Drinking Water p roject in School	60:40	33	1.2	23.76	15.84	39.6	11.88
101	N 24 PGS	HABRA - I	Toilet	Toilet in School	60:40	19	2.5	28.5	19	47.5	14.25
102	N 24 PGS	Habra-I	DWS	Drinking Water p roject in School	60:40	9	1.2	6.48	4.32	10.8	3.24
103	N 24 PGS	HABRA - I I	Toilet	Toilet in School	60:40	31	2.5	46.5	31	77.5	23.25
104	N 24 PGS	Habra-II	DWS	Drinking Water p roject in School	60:40	27	1.2	19.44	12.96	32.4	9.72
105	N 24 PGS	HAROA	Toilet	Toilet in School	60:40	61	2.5	91.5	61	152.5	45.75
106	N 24 PGS	HAROA	DWS	Drinking Water p roject in School	60:40	20	1.2	14.4	9.6	24	7.2
107	N 24 PGS	HASNAB AD	Toilet	Toilet in School	60:40	59	2.5	88.5	59	147.5	44.25

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108	N 24 PGS	HASNAB	DWS	Drinking Water p	60:40	50	1.2	36	24	60	18
109	N 24 PGS	MINAKH	Toilet	Toilet in School	60:40	35	2.5	52.5	35	87.5	26.25
110	N 24 PGS	MINAKH	DWS	Drinking Water p	60:40	31	1.2	22.32	14.88	37.2	11.16
111	N 24 PGS	RAJARHA	Toilet	Toilet in School	60:40	11	2.5	16.5	11	27.5	8.25
112	N 24 PGS	RAJARHA	DWS	Drinking Water p	60:40	9	1.2	6.48	4.32	10.8	3.24
113	N 24 PGS	SANDESH	Toilet	Toilet in School	60:40	22	2.5	33	22	55	16.5
114	N 24 PGS	SANDESH	DWS	Drinking Water p	60:40	22	1.2	15.84	10.56	26.4	7.92
115	N 24 PGS	SWARUP	Toilet	Toilet in School	60:40	75	2.5	112.5	75	187.5	56.25
116	N 24 PGS	SWARUP	DWS	Drinking Water p	60:40	79	1.2	56.88	37.92	94.8	28.44
117	PURBA BA	KATWA-I	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
118	PURBA BA	MONTES	ACR	Reconstruction of	60:40	7	10.8	45.654	30.436	76.09	22.827
119	PURBA BA	MONTES	Toilet	Toilet in School	60:40	14	2.5	21	14	35	10.5
120	PURBA BA	MONTES	DWS	Drinking Water p	60:40	2	1.2	1.44	0.96	2.4	0.72
121	PURBA BA	RDHAMA	ACR	Reconstruction of	60:40	1	10.8	6.522	4.348	10.87	3.261
122	PURBA BA	RDHAMA	Toilet	Toilet in School	60:40	3	2.5	4.5	3	7.5	2.25
123	PURBA BA	RDHAMA	DWS	Drinking Water p	60:40	2	1.2	1.44	0.96	2.4	0.72
124	PURBA ME	Nandigra	Toilet	Toilet in School	60:40	58	2.5	87	58	145	43.5
125	PURBA ME	Nandigra	DWS	Drinking Water p	60:40	18	1.2	12.96	8.64	21.6	6.48
126	PURBA ME	Sutahata	ACR	Reconstruction of	60:40	16	10.8	104.35	69.568	173.92	52.176
127	PURBA ME	Sutahata	Toilet	Toilet in School	60:40	56	2.5	84	56	140	42

128	PURBA ME DINIPUR	Sutahata	DWS	Drinking Water p roject in School	60:40	15	1.2	10.8	7.2	18	5.4
129	SOUTH 24 PARGANA S	BARUIPU R	ACR	Reconstruction of Class Rooms in Sc hool	60:40	45	10.8 7	293.49	195.66	489.15	146.745
130	SOUTH 24 PARGANA S	BARUIPU R	Toilet	Toilet in School	60:40	47	2.5	70.5	47	117.5	35.25
131	SOUTH 24 PARGANA S	BARUIPU R	DWS	Drinking Water p roject in School	60:40	29	1.2	20.88	13.92	34.8	10.44
132	SOUTH 24 PARGANA S	BASANTI	ACR	Reconstruction of Class Rooms in Sc hool	60:40	89	10.8 7	580.45 8	386.97 2	967.43	290.229
133	SOUTH 24 PARGANA S	BASANTI	Toilet	Toilet in School	60:40	90	2.5	135	90	225	67.5
134	SOUTH 24 PARGANA S	BASANTI	DWS	Drinking Water p roject in School	60:40	84	1.2	60.48	40.32	100.8	30.24
135	SOUTH 24 PARGANA S	BHANGO RE - II	ACR	Reconstruction of Class Rooms in Sc hool	60:40	9	10.8 7	58.698	39.132	97.83	29.349
136	SOUTH 24 PARGANA S	BHANGO RE-II	Toilet	Toilet in School	60:40	21	2.5	31.5	21	52.5	15.75
137	SOUTH 24 PARGANA S	BHANGO RE-II	DWS	Drinking Water p roject in School	60:40	19	1.2	13.68	9.12	22.8	6.84
138	SOUTH 24 PARGANA S	BHANGO RE-I	ACR	Reconstruction of Class Rooms in Sc hool	60:40	20	10.8 7	130.44	86.96	217.4	65.22
139	SOUTH 24 PARGANA S	BHANGO RE-I	Toilet	Toilet in School	60:40	74	2.5	111	74	185	55.5
140	SOUTH 24 PARGANA S	BHANGO RE-I	DWS	Drinking Water p roject in School	60:40	23	1.2	16.56	11.04	27.6	8.28
141	SOUTH 24 PARGANA S	BISHNUP UR I	ACR	Reconstruction of Class Rooms in Sc hool	60:40	36	10.8 7	234.79 2	156.52 8	391.32	117.396

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142	SOUTH 24 PARGANA UR-1	BISHNUP	Toilet	Toilet in School	60:40	23	2.5	34.5	23	57.5	17.25
143	SOUTH 24 PARGANA UR-1	BISHNUP	DWS	Drinking Water project in School	60:40	19	1.2	13.68	9.12	22.8	6.84
144	SOUTH 24 PARGANA UR-II	BISHNUP	ACR	Reconstruction of Class Rooms in School	60:40	22	10.8	143.48	95.656	239.14	71.742
145	SOUTH 24 PARGANA UR-II	BISHNUP	Toilet	Toilet in School	60:40	3	2.5	4.5	3	7.5	2.25
146	SOUTH 24 PARGANA BUDGE B	UDGE-1	ACR	Reconstruction of Class Rooms in School	60:40	4	10.8	26.088	17.392	43.48	13.044
147	SOUTH 24 PARGANA BUDGE B	UDGE-1	Toilet	Toilet in School	60:40	23	2.5	34.5	23	57.5	17.25
148	SOUTH 24 PARGANA BUDGE B	UDGE-2	ACR	Reconstruction of Class Rooms in School	60:40	7	10.8	45.654	30.436	76.09	22.827
149	SOUTH 24 PARGANA BUDGE B	UDGE-2	Toilet	Toilet in School	60:40	25	2.5	37.5	25	62.5	18.75
150	SOUTH 24 PARGANA G-1	CANNIN	Toilet	Toilet in School	60:40	47	2.5	70.5	47	117.5	35.25
151	SOUTH 24 PARGANA G-1	CANNIN	DWS	Drinking Water project in School	60:40	44	1.2	31.68	21.12	52.8	15.84
152	SOUTH 24 PARGANA G-II	CANNIN	Toilet	Toilet in School	60:40	42	2.5	63	42	105	31.5
153	SOUTH 24 PARGANA G-II	CANNIN	DWS	Drinking Water project in School	60:40	34	1.2	24.48	16.32	40.8	12.24
154	SOUTH 24 PARGANA UR-1	DIAMON D HARBO	Toilet	Toilet in School	60:40	5	2.5	7.5	5	12.5	3.75

155	SOUTH 24 PARGANA S	DIAMON D HARBO R-I	DWS	Drinking Water p roject in School	60:40	5	1.2	3.6	2.4	6	1.8
156	SOUTH 24 PARGANA S	DIAMON D HARBO UR-II	Toilet	Toilet in School	60:40	59	2.5	88.5	59	147.5	44.25
157	SOUTH 24 PARGANA S	DIAMON D HARBO R-II	DWS	Drinking Water p roject in School	60:40	49	1.2	35.28	23.52	58.8	17.64
158	SOUTH 24 PARGANA S	Falta	Toilet	Toilet in School	60:40	44	2.5	66	44	110	33
159	SOUTH 24 PARGANA S	Falta	DWS	Drinking Water p roject in School	60:40	3	1.2	2.16	1.44	3.6	1.08
160	SOUTH 24 PARGANA S	JOYNAG AR-I	Toilet	Toilet in School	60:40	60	2.5	90	60	150	45
161	SOUTH 24 PARGANA S	JOYNAG AR-I	DWS	Drinking Water p roject in School	60:40	33	1.2	23.76	15.84	39.6	11.88
162	SOUTH 24 PARGANA S	JOYNAG AR-II	Toilet	Toilet in School	60:40	90	2.5	135	90	225	67.5
163	SOUTH 24 PARGANA S	JOYNAG AR-II	DWS	Drinking Water p roject in School	60:40	12	1.2	8.64	5.76	14.4	4.32
164	SOUTH 24 PARGANA S	Kulpi	Toilet	Toilet in School	60:40	96	2.5	144	96	240	72
165	SOUTH 24 PARGANA S	KULPI	DWS	Drinking Water p roject in School	60:40	19	1.2	13.68	9.12	22.8	6.84
166	SOUTH 24 PARGANA S	KULTALI	Toilet	Toilet in School	60:40	62	2.5	93	62	155	46.5
167	SOUTH 24 PARGANA S	MAGRAH AT-I	Toilet	Toilet in School	60:40	21	2.5	31.5	21	52.5	15.75

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168	SOUTH 24 PARGANAS	MAGARH AT-I	DWS	Drinking Water project in School	60:40	3	1.2	2.16	1.44	3.6	1.08
169	SOUTH 24 PARGANAS	MAGRAH AT-II	Toilet	Toilet in School	60:40	135	2.5	202.5	135	337.5	101.25
170	SOUTH 24 PARGANAS	MAGARH AT-II	DWS	Drinking Water project in School	60:40	105	1.2	75.6	50.4	126	37.8
171	SOUTH 24 PARGANAS	MANDIR BAZAR	Toilet	Toilet in School	60:40	48	2.5	72	48	120	36
172	SOUTH 24 PARGANAS	MANDIR BAZAR	DWS	Drinking Water project in School	60:40	12	1.2	8.64	5.76	14.4	4.32
173	SOUTH 24 PARGANAS	MATHUR APUR -I	Toilet	Toilet in School	60:40	26	2.5	39	26	65	19.5
174	SOUTH 24 PARGANAS	MATHUR APUR -I	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
175	SOUTH 24 PARGANAS	THAKUR PUKUR MAHESHTALA	Toilet	Toilet in School	60:40	1	2.5	1.5	1	2.5	0.75
176	SOUTH 24 PARGANAS	THAKUR PUKUR MAHESHTALA	DWS	Drinking Water project in School	60:40	1	1.2	0.72	0.48	1.2	0.36
				Total				6640.908	4427.272	11068.18	3320.454

B. TRIPURA

I. REVIEW BY EMPOWERED COMMITTEE

The implementation of projects sanctioned so far and the utilization of funds released by Ministry was reviewed by EC with State representatives. The EC directed the State representative to take necessary action to release pending State Share to implementing agencies immediately.

2. On being asked by the EC as to why 122 projects of 12 Plan are still under construction, the State representative informed that these projects are as per 50:50 fund sharing because of which there is a delay in the release of State share of funds. Chairman, EC desired that the State may refer details of all the projects so

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that the fund sharing pattern could be ascertained by the Ministry and the matter could be resolved.

II. PROJECT PROPOSALS FOR MCAs

The EC considered the proposals of the State Govt. of Tripura received vide their letter No. 3-14/MW/PMJVK/2019-20/5193 dated 20/02/2020. The EC observed that the State has furnished declaration as per Appendix-II of the guidelines along with cost abstracts vide their letter No. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020.

2. The brief of the projects submitted by the State are as under:-

- a. **Additional Classrooms (ACRs):-** The State has proposed for construction of 240 ACRs in 53 Schools in MCAs of Dhalia, North Tripura, Unakoti, West Tripura and South Tripura District of the State at the unit cost of Rs. 8.00 lakh (171 units) and Rs. 14.00 lakh (69 units). **Besides, the State Govt. has also proposed 7 nos. of ACRs in the blocks (Hrishyamukh and Bishalgarh) which are not covered under PMJVK, the same has been excluded.**

The State vide their letter no. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020 submitted cost details for the project wherein it was noticed that the cost earlier projected for one unit of ACR i.e. Rs. 8 lakh has been revised to Rs. 16.68 lakh.

The SC desired that the MoHRD may be requested to furnish information on the number of existing class rooms in the school, enrolment etc. in the format along with other inputs furnished by the MoHRD on PMJVK proposals.

The present proposal of ACRs has been recommended by the SC subject to the condition that the revised unit cost is as per the norms of MoHRD.

It was informed to the Committee that out of the UDISE codes furnished by State only 04 UDISE codes were found eligible which includes 02 Madrasas.

The State was advised to revisit their project.

The EC deferred the project.

- b. **Anganwadi Centers (AWCs):-** The State has proposed for construction of 5 AWCs at the unit cost of Rs. 10.00 lakh for the MCA of North Tripura (2 units) and West Tripura (3 units).

The State vide their letter No. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020 submitted fresh cost details. It is seen that the cost per unit earlier projected for AWCs i.e. Rs. 10 lakh has been revised to Rs. 10.34 lakh.



Besides, the State Govt. has also proposed an AWC in the Block (Bishalgarh) which is not covered under PMJVK. The same has been excluded.

The SC, recommended the projects at the unit cost of Rs. 7.50 lakh, which is as per the norms of MoWCD.

The EC agreed to the 5 AWCs at the unit cost of Rs. 7.5 lakh.

- c. **Construction of Girls Hostel:-** The State has proposed for construction of 2 no. of Girls Hostel at the unit cost of Rs. 175.00 lakh (40 Bedded) & Rs.350.00 lakh (75 Bedded) for Karbook MCA of South Tripura. These Hostels will be attached with High Schools.

The SC recommended the project subject to the condition that the revised cost is as per the MoHRD norms and based on SSR.

The State vide their letter no. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020 submitted fresh cost details. The 75 and 40 bedded Hostels have been revised to a single 50 Bedded hostel, and the unit cost has also been revised to Rs.225.70 lakh.

The project was discussed by the EC with the State representative and representatives of Department of School Education & Literacy. The observation of Technical Expert of NAWADCO about the specification & cost was discussed. The Civil Work Consultant of DoSE&L informed the Committee that the advisable cost for 50 bedded hostel would be Rs.161 lakh instead of Rs.225.70 lakh. He also said that the cost projected by the State appears to be on the higher side. However, the State representative informed the Committee that the cost is as per the State SoR.

It was mentioned by the Deputy Secretary, DoSE&L that the cost projected by the State may be higher because the hostels have been proposed in more plinth area, than the plinth area taken by DoSE&L MHRD.

Chairman, EC was of the view that though the Ministry of Minority Affairs is funding such projects but the States/UTs should follow the line Ministry guidelines and specifications. In case of any deviation from the line Ministry specifications, the States/UTs should take up the matter with the line Ministry for their concurrence. It was decided that MHRD may provide the details of area + cost + design of hostels which has been standardised state wise by MHRD, and the same would be shared with States/UTs for submitting their proposals in future. Similar details be taken from MoH&FW and M/o W&CD also and sent to States/UTs by PMJVK Division so that the States/UTs.

The EC deferred the project.

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- d. **Construction of Boys Hostels:-** The State has proposed for construction of 5 no. of Hostels at the unit cost of Rs. 175.00 lakh (40 Bedded), 2 (two) Rs. 200.00 lakh (50 Bedded), Rs. 328.50 lakh (100 Bedded) & Rs.395.00 lakh (75 Bedded) for MCAs of North Tripura and South Tripura districts. Out of these hostels, 04 hostels will be attached with High Schools.

The State vide their letter no. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020 submitted cost details for the project and informed that the 75 and 40 bedded Hostels have been clubbed to a single 50 Bedded hostels and the unit cost has been revised to Rs.225.70 lakh. Further, the unit cost of 100 bedded hostels has been revised from Rs.328.50 lakh to Rs.348.15 lakh.

The SC recommended the project based on the unit cost submitted initially by the State.

The EC deferred the project with the same observation as in (c) above.

- e. **Construction of Health Sub Centres (HSCs):-** The State has proposed for construction of 2 no. of Health Sub Centres in the MCAs of West Tripura and North Tripura at the unit cost of Rs. 25.00 lakh.

The State vide their letter no. 3-14/MW/PMJVK/2019-20/1091-94 dated 16.07.2020 submitted cost details for the project and revised the unit cost of Health Sub-Centre from Rs.25 lakh to Rs.25.76 lakh.

The SC recommended the project based on the initially submitted cost of Rs. 25 lakh and subject to the condition that the project is recommended by the MoH&FW and that the revised unit cost is as per the norms of MoH&FW.

The representative of MoH&FW informed the Committee that the design of the project is not as per GoI standards. He further added that the project is under consideration and inputs will be furnished shortly.

The EC deferred the project pending recommendations of the Ministry of Health & Family Welfare.

- f. **Construction of Market Sheds/Stalls:-** The State has proposed for construction of 9 no. of Market Sheds/Stalls at the unit cost of Rs. 12.00 lakh to Rs. 70.00 lakh in MCAs of South Tripura district. State Govt. has also proposed 1 Market Stall in Block (Hrishyamukh) which is not covered under PMJVK.

The SC did not recommend the project.

The EC did not agree to the project.



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4. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share to the State in the following manner:-

S. No	District	MCA	Project type	Name of Scheme	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be released
1	North Tripura	Pecharthal	AWC	Nabincherra AWC, Silbari Bazar.	90:10:00	1	7.5	6.75	0.75	7.5	3.375
2	North Tripura	Pecharthal	AWC	Andercherra AWC building Ward No.4	90:10:00	1	7.5	6.75	0.75	7.5	3.375
3	Sepahajala	Kathalia	AWC	Bejimara No. 1 AWC under Bejimara GP.	90:10:00	1	7.5	6.75	0.75	7.5	3.375
4	Sepahajala	Kathalia	AWC	Barnarayan Tilla AWC under Bejimara GP.	90:10:00	1	7.5	6.75	0.75	7.5	3.375
5	Sepahajala	Kathalia	AWC	Kathaliamura AWC under Bejimara GP.	90:10:00	1	7.5	6.75	0.75	7.5	3.375
				Total				33.75	3.75	37.5	16.875

C. SIKKIM

I. REVIEW BY EMPOWERED COMMITTEE

The implementation of projects sanctioned so far and the utilization of funds released by Ministry was reviewed by EC with the State representatives. It was informed to the Committee that COVID-19 has partially affected the work under the programme but in rural areas no significant affect has been observed. It was added by the State that works & geo-tagging are being carried out. With respect to projects approved earlier under PMJVK, the State informed that the issues related with pending projects have been resolved and work orders will be given shortly.

The EC directed the State representative to take necessary action to release pending State Share to implementing agencies immediately.

II. PROJECT PROPOSALS FOR MCAs

The EC considered the proposals of the State Govt. of Sikkim received vide their letter No. GOS/117/SJ&WD dated 20.02.2020. The EC observed that the State

has furnished declaration as per Appendix-II of the guidelines along with cost abstracts.

2. It was informed by the State representatives to Screening Committee that the projects have been approved by State Level Committee.

3. The projects were considered by the Screening Committee in its 27th meeting and based on the observation of the Screening Committee the State has revised the projects. As per the directions of the SC, the State has submitted fresh estimates of the School projects with revised nos. of Class Rooms etc via email dated 21.07.2020, indicating the revised cost & components of projects and the same has been examined in consultation with the Technical Expert of NAWADCO.

4. The following projects were considered by the EC:-

a. **SCHOOL BUILDINGS:-** The State Government revisited their proposals and now submitted following projects relating to reconstruction of Schools Buildings which are not fit for further use:-

i. **8 Room School building at Sonamati SSS, Khamdong under Gangtok MCB with UDISE code: 11040603601:** -Sonamati Senior Secondary School falls under Gangtok MCB having total enrollment of 465 students (Boys: 225 and Girls: 240). There exist 12 numbers of kutchha and 6 nos of Pucca structures. The schools have a shortfall of classrooms, Laboratory, Library and staffroom. A building measuring 5896 Sft in two floors having 12 rooms with Kota stones flooring and minimal required electrification would be constructed. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 112.00lakh.

ii. **6- Room School building at Badong JHS, under Gangtok MCB with UDISE code: 1104060310:** -Badong Junior High School is located in Khamdong constituency, in East Sikkim. It is a CBSE Board school, with a team of 10 dedicated and professional faculties, to ensure that the children get the most from their education with students 62 numbers. This school's primary medium of instruction is English and the student teacher ratio is 6:1. The school takes pride of its excellent teaching methodology. Due to the increase in the number of student and up gradation of School, existing infrastructure is not sufficient for them to run the school. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 84.00 lakhs.

iii. **06 Room School building at Chisopani JHS, under Gangtok MCB with UDISE code: 11040602101:-** Chisopani Junior High School with total enrollment of 175 students (Boys: 75, and Girls: 100) is located above Singtam

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within Gangtok MCB.AT present, there are 04 numbers of kutchha rooms and 06 nos of Pucca rooms are available, which is not sufficient to cater the present strength. Due to the shortfall of classrooms, a new 8 roomed school building is proposed to be constructed within the available land of the school belonging to Education Department, Govt. of Sikkim. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs.84.00 lakhs.

- iv. **04 Room School building at Dochum JHS, under Gangtok MCB with UDISE code: 11040602301:** -Dochum Junior High School has total enrollment of 174 students (Boys: 100, and Girls: 74) is located in the middle of Dochum village and it falls within Gangtok MCB. The present status of the existing structure is 01 numbers of kutchha room and 04 nos of Pucca room, which is not sufficient to cater the present strength. Due to the shortfall of classrooms, a new 6 roomed school building is proposed to be constructed within the available land of the school belonging to Education Department, Govt. of Sikkim. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm to standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall complete in 12 months at an estimated cost of Rs.84.00 lakhs.
- v. **06 Room School building at Bojek JHS, under Soreng MCB with UDISE code: 11020205401:** -Bojek JHS falls under Soreng MCB having total enrollment of 187 students (Boys: 87 and Girls: 100). There exists 01 number of Pucca & 1 no of kutchha structure having 8 Rooms. The schools have a shortfall of classrooms and staffroom. It is proposed to construct a building measuring 4725 Sft in three floors having 10 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs.84.00lakhs.
- vi. **06-Room School building at Malbasey JHS, under Soreng MCB with UDISE code: 11020204001:** -Malbasey JHS falls under Soreng MCB having total enrollment of 93 students (Boys: 53 and Girls: 40). There exist 1 no of kutchha & 1 no of Pucca structure having 8 Rooms. The schools have a shortfall of classrooms and staffroom. It is proposed to construct a building measuring 4725Sft in three floors having 10 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm to standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD

- schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 84.00lakhs.
- vii. **04 Room School building at Assangthang, under Namchi MCB with UDISE code: 11030104704:** -Assangthang Secondary School falls under Namchi MCB having total enrollment of 207 students (Boys: 102 and Girls: 105). There exist 3 nos of Pucca structures. The schools have a shortfall of classrooms, Laboratory, Library and staffroom. It is proposed to construct a building measuring 2940 Sft in two floors having 6 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 12 months at an estimated cost of Rs 80.00 lakhs.
- viii. **04 Room School building at Baisal Gaon JHS, under Namchi MCB with UDISE code: 11030400701:** -Baisal Gaon JHS falls under Namchi MCB having total enrollment of 50 students (Boys: 23 and Girls: 27). There exist 01 number of kutchra and 01 no of Pucca structure with 6 rooms. The school has recently been upgraded to JHS but the enrollment has not been enhanced due to shortage of class rooms. The schools have a shortfall of classrooms, Laboratory, Library and staffroom. It is proposed to construct a building measuring 3780 Sft in two floors having 8 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 56.00lakhs.
- ix. **04-Room School building at Denchung Gaon JHS, under Namchi MCB with UDISE code: 11030400301:** - Denchung Gaon JHS falls under Namchi MCB having total enrollment of 32 students (Boys: 18, and Girls: 14). There exist 01 number of kutchra & 2 Nos of pukka structure. The school is located in remote area to facilitate the village students who can't afford to go to other adjoining schools. The enrollment has not been enhanced due to shortage of class rooms. The schools have a shortfall of classrooms and staffroom. It is proposed to construct a building measuring 3780 Sft in two floors having 8 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall complete in 12 months at an estimated cost of Rs 56.00 lakhs.
- x. **8 Room School building at Rateypani, under Namchi MCB with UDISE code: 11030600601:** - Rateypani SSS falls under Namchi MCB having total enrollment of 200 students (Boys: 102 and Girls: 98). Rateypani Senior Secondary School in Namchi Sub-Division of South Sikkim was established in the year 1953. The basic infrastructure available at present to run the senior

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secondary school with five streams in XI & XII are two numbers of six room school building constructed in the year of 2013. These are the two permanent structures which cater maximum classes & staff rooms. Rest of the structures is low cost structure & temporary sheds. The school is in short of class rooms, so the school has utilized the principal quarter & staff quarters constructed long time back as a class room. A building measuring 3780 Sft in two floors having 8 rooms with Kota stones flooring and minimal required electrification would be constructed. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates - 2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 112.00 lakhs.

- xi. **04 Room School building at Mamring Sr. Sec School, under Pakyoung MCB with UDISE code: 11040101001:** - Mamring Sr. Sec. School with total enrollment of 400 students (Boys: 180, and Girls: 220) is located below Pakyoung within Pakyoung MCB. At present, there are 02 numbers of kutchra and 2 no of Pucca structures is available, which is not sufficient to cater the present strength. Due to the shortfall of classrooms, a new 6 roomed school building is proposed to be constructed within the available land of the school belonging to Education Department, Govt. of Sikkim. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 12 months at an estimated cost of Rs 56.00lakhs.
- xii. **04 Room School building at Nambu JHS, under Gyalshing MCB with UDISE code: 11020103701:** - Nambu JHS falls under Gyalshing MCB having total enrolment of 206 students (Boys: 124 and Girls: 82). There exist 1 nos of Pucca & 1 No of Kutchra structures. The schools have a shortfall of classrooms & staffroom. It is proposed to construct a building measuring 4725 Sft in three floors having 10 rooms with Kota stones flooring and minimal required electrification. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall confirm standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall completed in 18 months at an estimated cost of Rs 56.00lakhs.
- xiii. **08 Room School building at Sakyong SSS, under Gyalshing MCB with UDISE code: 11020101201:-** Sakyong SSS falls under Gyalshing MCB having total enrolment of 475 students (Boys: 230 and Girls: 245). There exist 04 number of Pucca structure with 16 rooms. The school has recently been upgraded to SSS but the enrolment has not been enhanced due to shortage of class rooms. The schools have a shortfall of classrooms, Laboratory, Library and staffroom. A building measuring 5896 Sft in three floors having 12 rooms with Kota stones flooring and minimal required electrification would be constructed. The said building will have ramp and railing at Ground floor for

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accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall conform standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 112.00lakhs.

xiv. **08 Room School building at Legship SSS, under Gyalshing MCB with UDISE code: 11020102201:-** Legship SSS falls under Gyalshing MCB having total enrollment of 299 students (Boys: 168 and Girls: 131). There exist 3 Nos of Pucca structure with 16 classrooms. The schools have a shortfall of classrooms and staffroom. A building measuring 5896 Sft in three floors having 12 rooms with Kota stones flooring and minimal required electrification would be constructed. The said building will have ramp and railing at Ground floor for accessibility to differently abled persons. Each room measures 20 feet by 16 feet to accommodate 30 students in each class. The structure shall conform standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months at an estimated cost of Rs 112.00lakhs.

xv. **4 room school building at Pegong PS, North:-** Pegong Pr. School falls under Chungthang MCB having total enrolment of 86 students. The school have 1 kutcha structure. The proposed structure is of area 1716.00 Sq ft. It is proposed to construct a building measuring 1716.00 Sq ft, RCC building, in one floor having 3 rooms with provision of minimal electrification. The DPR has been prepared as per Sikkim PWD schedule of rates 2012 with cost escalation. The work shall be completed in 12 Months at an estimated cost of Rs 56.00 Lakhs.

During the SC meeting it was informed by the State representative that many of the above projects are for reconstruction of School buildings as the existing building are not fit for continuation of schools.

The SC directed the State representative to be specific and furnish list of the schools where reconstruction has been proposed with certificate to the effect that the existing building is not fit for use.

The SC recommended the project subject to furnishing of the above certificate by the State and subject to comments of MoHRD.

The EC observed that these are all proposals for reconstruction of old buildings or Katcha classrooms which have been found to be not habitable. The EC after seeing the photographs of the old buildings furnished by the State decided that the proposal of the State be deferred, pending comments of D/o SE&L, MHRD and be placed before next EC.

b. **CULTURAL CENTRE:-** The State has proposed to construct a Cultural Centre at Sarchok, at an estimated cost of 87.81 Lakhs. Sarchok falls under Chungthang MCB. 100% of the people in the mentioned place fall under minority group. Sarchok is a mountain village close to the Tibetan border, in

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the northern part of Sikkim. The village is the home to 19th Century Buddhist Monastery. The cultural activities, meetings and other activities related to their welfare are done often in the mentioned area. The construction of Culture centre shall boost up the people to protect their culture and more. It has been proposed to construct a building measuring 26.13x18.44 Sq metre, RCC building, in one floor with provision of electrification. The DPR has been prepared as per Sikkim PWD schedule of rates 2012 with cost escalation. The work shall be completed in 12 months.

The SC recommended the project.

The State after the meeting of SC submitted estimate of the project via email on 21.07.2020, indicating the cost of construction as Rs. 200 lakh and the same was seen by the Technical Expert of NAWADCO.

The EC agreed to the project at the estimated cost of Rs 87.81 lakhs.

- c. **GIRLS HOSTEL:-** The State proposed to construct a 50 bedded Girls Hostel at Padamchey, in East Sikkim at Rs 194.28 lakhs. Padamchey falls under Pakyong MCB. The government has been stressing on girl child education and upliftment by providing various facilities and support. In this venture, providing accommodation for studying minority girls in various schools is one of the initiatives. It is proposed to construct a 50 bedded girl's hostel at Padamchey for the girls studying in and around Padamchey. The structure shall be of two floors having approx. 6480 sft conforming standard building code with provisions for earthquake resistance. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in 18 months.

The SC recommended the project.

The EC agreed to project at the estimated cost of Rs.194.28 lakhs.

- d. **SADBHAVNA MANDAPS:** The State has proposed for construction of 05 Sadbhavna Mandaps/Community Centres at the unit cost of Rs. 200 lakhs each in Soreng MCA, Gangtok MCA, Namchi MCA and Gyalshing MCA of the State.

The Screening Committee observed that the Ministry has already sanctioned Sadbhav Mandaps in Gangtok MCA of the State during 2018-19. Considering this, the SC recommended only 03 units of CSCs for MCAs of Gyalshing, Namchi and Soreng @ Rs. 139.60 lakh per CSC.

The cost prescribed by the Ministry was discussed in the meeting. The State submitted that the cost of construction is much higher in Sikkim as compared to other part of the country. This issue was further consulted with the Technical Expert of NAWADCO. He opined that the cost worked out was for

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Delhi as per CPWD norms, for Sikkim, the EC may like to enhance the same till the detailing is done a fresh.

The EC approved 3 units of CSCs subject to the condition that the State follows the Standard design and unit cost of Rs. 139.60 lakh.

- e. **PHSC BUILDING:** The State has proposed to construct a PHSC building at Ramitey, Khamdong East Sikkim @ Rs. 70 lakhs.

Ramitey falls under Gangtok MCB in East Sikkim. The proposed PHSC building is to replace the old and dilapidated PHSC building built long back and it is not in a repairable condition. As this PHSC caters huge area, it is necessary to provide with proper PHSC structure. The DPR has been prepared as per Sikkim PWD schedule of rates -2012 with cost escalation. The work shall be completed in a time schedule of 12 months.

The SC requested the State to furnish project details so that the views of MoH&FW can be obtained.

The representative of MoH&FW informed the Committee that since the proposal is for re-construction of Health Sub Centre Building, the same may be considered subject to observance of Indian Public Health Standard (IPHS) design and norms of Government of India.

The EC agreed to project with the condition that norms of Govt. of India particularly with regard to layout and facilities should be observed.

- f. **CARDAMOM DRYER CENTRE:** The State has proposed to construct a Cardamom Dryer Centre at Naday Singchit, North Sikkim at Rs 20.00 lakhs. Naday Singchit falls under Mangan MCB. The cardamom cultivation in the mentioned area is highly followed by the local people and the production of cardamom is done in a large Quantity. Cardamom is the main cash crop of Sikkim. Sikkim being an organic state the cultivation is taken up in an organic manner. The proposed structure is of area 9.14 x 7.16 Sq mtr, RCC structure. The DPR has been prepared as per Sikkim PWD schedule of rates 2012 with cost escalation. The work shall be completed in 12 Months.

The SC did not recommend the project as the activity is not a priority under the PMJVK Scheme.

The EC did not agree to the project.

- g. **RESTING PLACE:** The State has proposed to construct a resting place at Sangdong for visitors in north District at Rs 50.00 lakhs. Sangdong falls under Mangan MCB having 90% minority population. The construction of resting place is proposed for the visitors. The proposed structure is of area 15.85x7.16 Sq. mtr. It is proposed to construct a building measuring 15.85x7.16 Sq. mtr, RCC building, in one floor having 2 living rooms, Kitchen and 2 Toilets and

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with provision of minimal electrification. The DPR has been prepared as per Sikkim PWD schedule of rates 2012 with cost escalation. The work shall be completed in 12 Months.

The SC did not recommend the project as the activity is not a priority under the PMJVK Scheme.

The EC did not agree to the project.

4. The Empowered Committee approved the projects listed below and release of 1st installment (in Rs. lakh) of Central Share to the State in the following manner(In case of innovative projects 30% of Central Share to be released):-

Sn.	District	MCA	Project Type	Name of Project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Installment to be released
1	North District	Chungthang	Culture Centre	Culture Centre at Sarchok, North	90:10:00	1	87.81	79.029	8.781	87.81	39.5145
2	East District,	Pakyoung	Girls Hostel	50 bedded girl hostel at Padamchey, East	90:10:00	1	194.28	174.852	19.428	194.28	87.426
3	West District,	Soreng	Sadbhav Mandap	CSC/Sadbhav Mandap at Singling, West Sikkim	90:10:00	1	139.60	125.64	13.96	139.60	37.70
4	West District,	Gyalshing	Sadbhav Mandap	CSC/Culture Centre at Ujppar Bermiok, West	90:10:00	1	139.60	125.64	13.96	139.60	37.70
5	South District	Namchi	Sadbhav Mandap	CSC/Sadbhav Mandap at Bikmat ward No. 06, Namchi, South	90:10:00	1	139.60	125.64	13.96	139.60	37.70
								551.772	70.089	700.89	240.0405

D. KARNATAKA

I. REVIEW BY EMPOWERED COMMITTEE

The implementation of projects sanctioned so far and the utilization of funds released by Ministry was reviewed by EC with State representatives. It was informed to the Committee that construction works for the projects sanctioned in past are in progress and the works are still going on with Geo-tagging for assets under PMJVK. The State representative added that the State Share for the projects are being released on demand.

The EC directed the State representative to take necessary action to release pending State Share to implementing agencies immediately.

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II. PROJECT PROPOSALS FOR MCAs

The EC considered the proposals of the State Govt. of Karnataka received vide their letter No. MWD/463/PMJVK/19-20 dated 01.06.2020. The EC observed that the State has furnished declaration as per Appendix-II of the guidelines along with cost abstracts.

2. The projects submitted by State was received in two parts with reference no. MWD/463/PMJVK/19-20 dated 01.06.2020. The first part being projects of Rs.234.93 crore submitted by Directorate of Minorities, Govt. of Karnataka on land fully owned by the State Govt. and second part having proposal of Rs.64.10 lakh on Waqf Land offered by the Karnataka State Board of Auqaf. The proposals have been received from the Secretary to the Govt. of Karnataka (Shri A.B. Ibrahim).

3. The State vide their letter No. MWD 463 MDS 2019 dated 28.01.2020 has informed that the projects created under PMJVK will be owned and maintained by Karnataka State Board of Wakf and State Government of Karnataka. In the instant proposals, it was noticed that some projects were stated to be under the care of private trust/institution. However, the Secretary, State Minority Department clarified during the Screening Committee meeting that the institutions name appearing in the proposal will have no authority over the assets created under PMJVK. The asset created will be owned and managed by the State Minority Welfare, Haj and Wakf Department through Karnataka State Board of Auqaf.

4. The Chairman, EC observed the undertaking given by the State regarding management & ownership of projects and opined that under PMJVK only those projects which are managed by State will be considered.

5. Cost abstracts/PARs for projects submitted by Directorate of Minority have been received. Based on the cost abstract/PAR, following brief for the projects under consideration has been prepared:-

- a. **Construction of Morarji Desai Residential Schools for Girls:-** The State Government has proposed for construction of 03 **Morarji Desai Residential Schools for Girls** of 250 capacity at a unit cost of Rs. 2500.00 lakh in Gadag MCA of Gadag district, Davanagere MCA of Davanagere District and Tumkur MCA of Tumkur District. Residential School will consist of Academic Block with total Built-up Area of 1770 Sq Mts. There will be a Boys Hostel with total Built-up Area 1198 sqm. The State has further proposed hostel for girls with total Built-up Area 1198 sqm, Kitchen Block with total Built-up Area 510 Sqm, Teaching Staff Quarter with total Built-up Area 515 Sqm, 2 Buildings of Non-Teaching Staff Quarter with total Built-up Area 482sqm, Principal Quarters with total Built-up Area 98.0 sqm and Security Room with total Built-up Area 8.00 sqm. It was observed that earlier the following projects have been sanctioned under PMJVK for above three MCAs.

S.No	Project name	Period	EC	Amount
				Rs. in Lakh

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1	Morarji Desai Residential school (250 capacity), at Davangere Town, Davangere District	2018-19	14 EC	713
2	Construction of Morarji Desai Residential School for girls (250 Capacity) at Kunigal of Tumkur	2018-19	7 EC	713
3	Construction of Model Residential school (540 Capacity for Boys & Girls) at Gadag Town,	2019-20	25 EC	2000

The above was discussed with the Secretary, Govt. of Karnataka. The State was requested to submit a write up on the Schools and justification for a second girls school in the same MCA. With regard to cost of Rs. 2500 lakh per school, the Committee informed the State that the projects for construction of Morarji Desai Residential Schools with 540 capacity was earlier proposed by State at the unit cost of Rs. 2000 lakh in 2019-20, and for 250 capacity the cost approved was Rs. 7.13 crore in 2018-19.

Based on the discussion with the State representative and the fact that Tumkur is located close to Bangalore and that the District has capacity for an additional Residential School, the SC recommended the proposed Morarji Desai Residential School at Tumkur subject to written justification by the State on the requirement of the school and cost as per the fresh estimates submitted by the State and recommendation of the technical expert.

The State has now submitted that during 2019-20, 5 more MDRS schools at Davangere, Tumkuru, Gadag, Dharwad and Kalburgi have been proposed. Three of these Schools falls under MCAs of PMJVK. So the State Government has proposed 3 new Morarji Desai Residential schools with a capacity of 250 for both Girls and Boys [co-education] in projects taken up in the screening committee held on 14.07.2020.

The Davangere and Tumkuru, both are minority dominated Districts having more minority population. Both the Towns are having "City Corporations authority" and also covered under Smart City programme in Ministry of Urban Development. Gadag comes under northern part of Karnataka, which is having much minority population. It is very near to Hubli-Dharwad city, Gadag is also having more educational institutions. It is also called as educational hub. Therefore, this project will be of much benefit to the minority students.

The projects were discussed by EC with the State Secretary. It was informed to the Committee by the State that the Residential Schools approved earlier are already functional in rented buildings. He added that once the Ministry of Minority Affairs approves the instant projects, the same will be started in rented buildings. It was added by the State that the proposed Schools will be a Co-ed.

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Subsequently, the EC also discussed the cost component of the project. It was informed that the instant proposals based on State SoR but residential facilities for Principal, teaching and non-teaching Staff has also been included in the proposal now.

The EC opined that the State may accord priority to education. As regards Residential facility for teaching and non-teaching staff and Principal, it opined that since the projects are located near urban areas, it is presumed that the residential facilities for teachers & staff will be available. However, the EC observed that the Hostel building may contain residential facility for Warden & Security Staff. **The EC gave in - principle approval for the 3 residential schools, however the State was asked to submit DPRs for the 3 schools. The estimates for the 3 schools would be considered and approved by EC, once DPRs are received from the State.**

- b. **Construction of Auditorium in Existing Morarji Desai Residential Schools:-** The State Government has proposed for construction of 06 nos. of Auditoriums in Existing Morarji Desai Residential Schools in identified MCAs of Davangere, Haveri, Gadag, Bagalkote, Tumkur, Bellary Districts. Out of these location, Haveri is not identified as MCA under PMJVK.

The cost of construction for a unit has been projected as Rs. 450 lakh. This amount includes cost of Academic Block of 1160 SQM size, Development works and misc works.

The cost details provided by State had discrepancy as the project is for construction of Auditorium but the details submitted by the State is for construction of Academic Block. It was further observed that the Ministry during 14th EC meeting held on 05.03.2019 has sanctioned projects for construction of Academic Block for Morarji Desai Residential Schools at the unit cost of Rs. 250 lakh.

The Screening Committee desired that the State may submit revised cost details and also confirm whether Auditorium was approved as part of the original estimate.

The SC has recommended the project subject to receipt of above details/confirmation from the State.

The EC observed that State has furnished revised Cost Estimates for the project. However, the EC observed that the Schools Buildings where the Auditorium have been proposed, are still under construction. Therefore, the EC desired that the School Buildings may first be constructed and thereafter the requirement of Auditorium may be assessed. As of now, projects of such nature are not priority under the Scheme and the resources available is required to be put to use for creation of basic infrastructure for priority sectors.

The EC did not agree to the project.

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- c. **Construction of Morarji Desai Residential PU College in Existing Morarji Desai Residential Schools:-**The State Government has proposed for construction of 05 nos. of **Morarji Desai Residential PU College in Existing Morarji Desai Residential Schools** in Davangere, Kolar, Yadgir, Chikkamanagalore & Ranebennur MCAs at unit cost of Rs. 1600.00 lakh.

The construction includes an Academic Block (G+1) with total Built-up Area 1383 sqm, a Boy's Hostel with total built up area of 717 sqm, a Girls Hostel with total Built-up Area 717 sqm, a Kitchen Block with total Built-up Area 510 sqm, Teaching Staff Quarter with total Built-up Area 515 sqm, Non-Teaching Staff Quarter with Total Built-up Area 389 sqm, Development Works and other charges.

The Screening Committee has recommended the project. Cost will be as per the fresh estimates submitted by the State and recommendation of the technical expert.

The project was discussed by EC. The Chair opined that since it is a case of up-gradation of existing Residential Schools to PU colleges it is required that the State may first furnish proper justification for the up-gradation. The State may furnish details regarding total enrollment of the students in the Schools, number of girls/boys, pass percentage at 10 level, performance in the last five years, dropout percentage, retention rate, migration percentage, gaps in PU colleges as per the line Ministry assessment in the concerned MCAs and the details of the streams proposed at Pre-University level etc. before the proposal is considered.

The EC deferred the project.

- d. **Construction of Anganwadi Centres:-** The State Government has proposed for construction of 51 nos. of **Anganwadi Centres** in the identified MCAs. **However, the list of MCAs had not been submitted by State.** The unit cost projected is Rs. 18.00 lakh.

The State representative was asked to furnish the location of the project.

The SC in consultation with State representative recommended the project at the unit cost of Rs. 7.5 lakh subject to providing the list of AWC with locations.

The list of MCAs has been received from State through email.

The EC agreed to the project @ of Rs. 7.50 lakh per unit.

- e. **Construction of Women Hostel Building:-** The State Government has proposed for construction of 01 Women Hostel Building at Hampannkatta Mangalore, Dakshin Kannada at the unit cost of Rs. 1450.00 lakh.

Project details indicate that the project is under the care of an Islamic Trust. During the Screening Committee meeting, Secretary, State Minority Department clarified that the project will be owned and managed by the

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Minority Welfare, Haj and Wakf Department through Karnataka State Board of Auqaf i.e. the asset would be created and run by the Govt. of Karnataka.

It was clarified by the State representative that the project is actually a Hostel for Students (Girls) who are studying in nearby colleges etc. and studying for competitive exams.

The proposed Hostel will be a ground plus four storey building with basement measuring 5105 Sq Mts. It will have **parking**, conference room, dining hall and student rooms. There will be 65 rooms with a capacity of 4 students per room totaling to 260 girl students.

The SC has recommended the project.

The Chairman, EC observed the undertaking of State regarding management & ownership of project and opined that under PMJVK projects managed by the State will be considered.

The project was deferred with the direction that the management and operation of the hostel post its construction will have to be done by the Department of Minority Welfare, Govt of Karnataka and not by Auqaf Board. The Department will need to first give its confirmation in this regard and then the proposal can be considered by the next EC.

- f. **Construction of High Tech Women's Hostel Building at KTG Nagar:-**The State Government has proposed for construction of 01 High Tech Women's Hostel Building at KTG Nagar in Davengare Town of Davangere District at unit cost of Rs. 1240.00 lakh.

The Secretary, Govt. of Karnataka clarified during the Screening Committee meeting that the Women's Hosel will be used only by Students (Girls) i.e. those studying in Colleges, Universities & those studying for competitive exams.

The Screening Committee requested the State to submit the Cost estimates and layout of the projects. The same has since been received in the Ministry.

The building would be a ground plus four storey building with basement measuring 4743.73 Sq. Mts. Total number of rooms would be 54 with capacity of 4 students per room totaling to 216 girls.

The SC has recommended the project for consideration of the EC.

The Chairman, EC observed the undertaking of State regarding management & ownership of project and opined that under PMJVK projects managed by the State will be considered.

The proposal was deferred with observation as in 'e' above.

- g. **General Hostel (Men):-** The State Government has proposed for construction of 03 General Hostels for Men, one each at Belur Road in Chickamangalur

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MCA of Chickmangalur District; Faize Masjid, c/o Muslim Educational Association, Mangalore Town in Dakshin Kannada District and at KellagaJumma Masjid, Nehru Nagar, Puttur MCA of Dakshin Kannada District at a unit cost of Rs. 1240.00 lakh each.

The Secretary, Govt. of Karnataka clarified during the Screening Committee meeting that the General Hostels will be used only by Students (Boys) who are studying in nearby educational institutions or preparing for competitive exams, will not be used by any working men.

The Screening Committee requested the State to urgently submit Cost estimates and layout of the projects. The same has since been received in the Ministry. All the 3 Hostel building would be basement plus four storey building with basement measuring 4743.73 Sq. Mts. All the Hostels will have a capacity of 216 students. The total number of rooms would be 54 with a capacity of 4 students per room.

The SC has recommended the project for consideration of the EC.

The Chairman, EC observed the undertaking of State regarding management & ownership of project and opined that under PMJVK projects managed by the State will be considered.

The project was deferred with the direction that more clarity is required on the Status of Karnataka State Board of Auqaf which will be managing the project.

PROJECTS DEFERRED BY THE 26thEC:-

The State Govt. of Karnataka vide their letter No. **KSBA/PMJVK/01/19-20** dated 20.12.2019 had submitted project proposals which were considered by the 26th EC and deferred for want of clarification/comments of MoHRD. The proposals have been received alongwith declaration as per Appendix-II of guidelines on PMJVK. The declaration states that the maintenance and recurring cost related to the asset will be borne by the State Government and State Share for the project whenever applicable will be released in time.

6. The proposals deferred in the 26th Meeting are as follows:

- a. **Construction of Agricultural Market Sheds:** The State Government has proposed projects for construction of 02 units of Market Sheds at Savanur MCA of Harveri district @ Rs.124 lakh and at Tumkur MCA of Tumkur District @ Rs.990 lakh.

The asset at Haveri will be a ground floor building with total built-up area of 4175 Sqft. The complex will have 12 shops of 12X20 Sqft. The asset at Tumkur will be a G+1 building with total built-up area of 432028 Sqft.

The Secretary, Minority Welfare Department of Karnataka explained details of the project to the 26th EC. As there was not much clarity on the allocation

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of stalls etc., the proposal was deferred by the EC with the direction to confirm on the activities to be undertaken at the Market Sheds and the mode of allocation of stalls.

The State Govt. has vide letter No. WD/463/PMJVK/19-20 dated 01.6.2020 clarified that the projects will be used as Agricultural Market Sheds, where in the farmers with their produce will use the Agricultural Sheds for selling their produce on a daily basis. These Agricultural Market Sheds are very much required as in the present scenario the farmers stand on the road with their produce and sell it and if the items are not sold they have to throw the vegetables on the road and go back empty handed. These projects are very much required to protect the farmers and their produce from rain, sun etc.

The Chairman, EC observed the undertaking of State regarding management & ownership of project and opined that under PMJVK projects managed by the State will be considered.

The proposal was deferred with observation as in 'e' above.

- b. **Construction of School Buildings:-** The State Government has proposed projects for construction of 04 units of School Buildings at Belagavi MCA-02 Nos @ Rs.564 lakh & Rs.1620 lakh; Bantaval MCA of Dakshina Kannada @ 533 lakh and at Savanur MCA of Haveri District @Rs. 349.00 lakh.

The project proposed in MCA of Belagavi at cost of Rs. 564 lakh will be a Kannada School having G+2 structure with 1695.99 Sq. Mt area. It will have 10 Class Rooms, a library, a Staff Room, a Principal room, a LKG room, a UKG room and Toilet facility on each floor.

The project proposed in MCA of Belagavi at cost of Rs.1620 lakh will be a CBSE School having G+2 structure with 4871.78 Sq. Mts. area. It will have 24 Class Rooms (2 class room for a standard), 2 Class Room each for LKG & UKG, a meeting hall, a library, 05 labs, a Principal room, a staff room, a office room, a room for bank and Toilets.

The project proposed in MCA of Dakshin Kannada at cost of Rs.533 lakh will be a High School Building with G+2 structure of 17251.50 Sq. Ft area. It will have 33 Class Rooms, 03 office rooms and 03 toilets blocks.

The 26th EC deferred the proposal for want of comments of MoHRD.

MIS-MHRD has informed that these Schools are Private schools.

The State of Karnataka vide their letter no. KSBA/PMJVK/02/20-21 dated 22.07.2020 informed that these projects are coming up on Waqf Lands and the assets created will be managed by Minority Welfare Department, Government of Karnataka through Karnataka Waqf Board.

The EC considering the submission of State regarding management of the schools by the State Govt. (Received vide letter no.KSBA/PMJVK/02/20-21

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dated 22.07.2020) advised the State representative to take-up the matter with the MoHRD for amending the UDISE records.

The EC deferred the project.

7. The Empowered Committee approved the projects listed below and release of 1st instalment (in Rs. lakh) of Central Share to the State in the following manner:-

S. No	District	MCA	Project Type	Name of Scheme	Sharin g ratio	No. o f unit s	Unit cost	Centr al sha re	State sh are	Total c ost	1st Inst alment to be R eleased
1	Bellary	Hosape te	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
2	Chikka ballapur	Shidlag atta	AWC	Anganwadi Centr e	60/40	4	7.5	18	12	30	9
3	Chitrad urga	Chitrad urga	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
4	Dakshi nakann ada	Mangal uru urb an	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
5	Davang ere	Harihar a	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
6	Gadag	Gadag	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
7	Hassan	Hassan	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
8	Haveri	Savano r	AWC	Anganwadi Centr e	60/40	3	7.5	13.5	9	22.5	6.75
9	Kolar	Mulbag ilu	AWC	Anganwadi Centr e	60/40	18	7.5	81	54	135	40.5
10	Raichur	Raichur	AWC	Anganwadi Centr e	60/40	3	7.5	13.5	9	22.5	6.75
11	Raman agar	Raman agar	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
12	Raman agar	Channa patna	AWC	Anganwadi Centr e	60/40	2	7.5	9	6	15	4.5
13	Shimoga	Shimoga	AWC	Anganwadi Centr e	60/40	5	7.5	22.5	15	37.5	11.25
14	Uttara kannada	Mundgo d	AWC	Anganwadi Centr e	60/40	1	7.5	4.5	3	7.5	2.25
15	Vijaypu r	Vijaypu r Urban	AWC	Anganwadi Centr e	60/40	2	7.5	9	6	15	4.5
16	Yadgiri	Yadgiri	AWC	Anganwadi Centr e	60/40	6	7.5	27	18	45	13.5
								229.5	153	382.5	114.75

The meeting concluded with vote of thanks to Chair.

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