

**OUTPUT OUTCOME  
MONITORING FRAMEWORK  
2025-26**

**OF THE SCHEMES OF  
MINISTRY OF MINORITY AFFAIRS  
INCLUDED IN UNION BUDGET  
2025-26**

# Ministry of Minority Affairs

Demand No. 70

## 1. Education Empowerment Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
668.03 <sup>1</sup>	<b>a. Pre-Matric Scholarship for Minorities</b>					
	1. Scholarship provided to eligible minority students	1.1 No. of students awarded with fresh scholarship (in lakhs)	Target not amenable <sup>2</sup>	1. Empowerment of minority youth through education	1.1 No. of renewal students scoring 70% or more	Target not amenable <sup>3</sup>
		1.2 No. of students awarded with renewal scholarship (in lakhs)				
		1.3 % of Aadhar enabled payments				
	2. Scholarship provided to eligible female minority	2.1 No. of girl students awarded with fresh scholarships (in lakhs)		2. Empowerment of female minority youth	2.1 % of female students out of total students under renewal category	

<sup>1</sup> Total financial outlay for two sub schemes mentioned above is  $(195.70+413.99) = 609.69$

<sup>2</sup> Targets can be provided after the Scheme is approved by the Competent Authority for further continuation.

<sup>3</sup> Targets can be provided after the Scheme is approved by the Competent Authority for further continuation.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26			
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26	
	students	2.2 No. of girl students awarded with renewal scholarships (in lakhs)		through education			
	b. Post-Matric Scholarship for Minorities						
	1. Scholarship provided to eligible minority students	1.1 No. of students awarded with fresh scholarship (in lakhs)	Target not amenable <sup>4</sup>	1. Empowerment of Minority youth through education	1.1 No. of renewal students scoring 70% or more	Target not amenable <sup>5</sup>	
		1.2 No. of students awarded with renewal scholarship (in lakhs)					
		1.3 % of Aadhar enabled payments					
	2. Scholarship provided to eligible female minority students	2.1 No. of girl students awarded with fresh scholarships (in lakhs)		2. Empowerment of female minority youth through education	2.1 % of female students out of total students under renewal category		
		2.2 No. of girl students awarded with renewal					

<sup>4</sup> Targets can be provided after the Scheme is approved by the Competent Authority for further continuation.

<sup>5</sup> Targets can be provided after the Scheme is approved by the Competent Authority for further continuation.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
		scholarships (in lakhs)				

**2. Pradhan Mantri Jan Vikas Karyakaram (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
1913.97	1. Development of Infrastructure projects to improve Socio-Economic conditions, quality of life of the communities living in the identified areas with development deficit with an aim to reduce	1.1 No. of project units approved during the year 2025-26	200	1. Improvement in the socio-economic conditions of the community residing in the identified areas with development deficit. <sup>6</sup>	1.1 % Increase in no. of beds in CHCs/Hospitals completed under PMJVK	9
		1.2 No. of projects units sanctioned for Women Empowerment	70		1.2 % Increase in no. of schools and residential schools completed under PMJVK	4
		1.3 No. of Districts in which projects approved under PMJVK	25		1.3 % Increase in no. of ITIs/ Polytechnics/ Skill Centres completed under PMJVK	5

<sup>6</sup> Out of cumulative no. of approved project units under PMJVK

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
2025-26	imbalances and gaps in development.	1.4 No. of project units sanctioned under Education and Skill sector	80		1.4 % Increase in no. of sports facilities completed under PMJVK	1
		1.5 No. of project units sanctioned in Health and Sanitation Sector	25			
		1.6 No. of project units sanctioned in Sports Sector	10			
	2. Enhancement of Scheme Monitoring and identification of PMJVK Assets	2.1 No. of PMJVK assets geo-tagged (year-wise)	20,000	2. Increase in number of assets geo-tagged	2.1 % Increase in no. of assets geo tagged in comparison to preceding year	10



**OUTPUT OUTCOME  
MONITORING FRAMEWORK  
2025-26**

**OF THE SCHEMES OF  
MINISTRY OF MINORITY AFFAIRS  
WITH BUDGET OUTLAY LESS THAN  
RS.500 CRORE NOT INCLUDED IN  
UNION BUDGET 2025-26**

# Ministry of Minority Affairs

Demand No. 70

## 1. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
13.00	1. GIS Mapping of waqf properties to be done by the end of each year	1.1 No. of Waqf Properties to be mapped under GIS Mapping	Target not amenable <sup>1</sup>	1. To capture the coordinates of waqf properties which will help to prevent encroachment of waqf properties	1.1 % of total Waqf properties mapped under GIS Mapping (GIS mapped Waqf properties/Total Waqf properties) (%)	Target not amenable <sup>2</sup>

## 2. Skill Development and Livelihoods - Grants in aids to SCAs for Implementation of NMDFC Programmes (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
3.00	1. Strengthening the infrastructure of SCAs	1.1 No. of persons engaged by SCAs for carrying out various recovery related activities.	80	1. Loan Recovery	1.1 % change in recovery of loan overdues by SCAs availing GIA funds	1.6

<sup>1</sup> Targets will be provided at the time of submitting the achievements for the 1<sup>st</sup> quarter, prior to June 2025.

<sup>2</sup> Targets will be provided at the time of submitting the achievements for the 1<sup>st</sup> quarter, prior to June 2025.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
2025-26	2. To generate awareness of NMDFC schemes.	2.1 No. of awareness camps and loan melas organized	130	2. Awareness	2.1 % change in no. of beneficiaries who are availing scheme benefits	4

### 3. Special Programmes of Minorities (CS)

Special Programmes of Minorities (CS)						
FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
26.00	a. Scheme for containing population decline of small minority communities					
	1. Assistance to Parsi couples	1.1 No. of Parsi couples provided assistance under the scheme for Assisted Reproductive Technologies.	20	1. Increase in population	1.1 No. of births to Parsi couples through the support provided under the scheme	20
		1.2 No. of Parsi couples provided assistance under the Health of Community component for childcare support/ elderly care.	100			
	b. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities					



	1. Evaluation studies sanctioned	1.1 Number of evaluation studies to be undertaken	4	1. Evaluation reports	1.1 Number of Evaluation reports finalized	4
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