

**Statement showing BE, RE and Actual Expenditure for the year 2023-24 and BE 2024-25
(Rs. in Crore)**

Sl.	Name of the Scheme/Project/Program	BE 2023-24	RE 2023-24	Actual Expenditure	BE 2024-25
1	Pre-matric Scholarship	433.00	400.00	95.84	326.16
2	Post-matric Scholarship	1065.00	1000.00	85.02	1145.38
3	Merit-cum-Means Scholarship	44.00	25.00	152.74	33.80
4	Maulana Azad National Fellowship for minority students	96.00	54.00	83.45	45.08
5	Interest subsidy on educational loan for overseas studies for students belonging to minority communities	21.00	7.00	0.00	15.30
6	Free Coaching & Allied Scheme for minorities	30.00	14.00	11.70	10.00
7	Skill Development Initiative	0.10	0.00	0.00	Merged in PM VIKAS Scheme
8	Nai Manzil	0.10	0.00	0.00	
9	Upgrading Skill and Training in Traditional Arts /Crafts for Development (USTTAD)	0.10	0.00	0.00	
10	Contribution to equity of NMDFC	61.00	61.00	61.00	0.00
11	Scheme for Leadership Development of Minority Women	0.10	0.00	0.00	Merged in PM VIKAS Scheme
12	Grants in aid to state Channelizing Agencies (SCA) engaged for implementation in NMDFC programme.	3.00	3.00	3.00	3.00
13	Pradhan Mantri Jan Vikas Karyakaram(Earlier MsDP)	600.00	550.00	189.23	910.90
14	Consulate General of India Jeddah	91.70	81.79	80.23	92.00
15	Haj Secretariat	5.30	4.90	3.28	5.00
16	National Commission for Minorities	15.00	13.50	12.18	14.00
17	Education Scheme for Madrasas and Minorities	10.00	5.00	0.01	2.00
18	Special officer for Linguistic Minorities	4.00	2.88	1.59	3.00
19	Qaumi Waqf Board Taraqqiati Scheme.	10.00	5.00	0.10	10.00
20	Shahari Waqf Sampatti Vikas Yojana	7.00	3.00	0.00	6.00
21	Research /studies, Dissemination, Monitoring and Evaluation of Development schemes including publicity	20.00	15.00	13.27	20.00
22	Grants-in-aid to Maulana Azad Education Foundation.	0.10	0.00	0.00	0.00
23	Hamari Dharohar	0.10	0.00	0.00	Merged in PM VIKAS Scheme
24	Secretariat	35.00	35.00	29.59	
25	Scheme for containing population decline of small minority community	6.00	3.00	1.00	6.00
26	PM VIKAS	290.15	109.88	0.00	255.43
27	PM VIKAS Committed Liabilities	249.85	215.98	209.42	244.57
	Grand Total	3097.60	2608.93	1032.65	3183.24