

**OUTPUT OUTCOME
MONITORING FRAMEWORK
2024-25**

OF THE SCHEMES OF

**MINISTRY OF MINORITY AFFAIRS
INCLUDED IN UNION BUDGET
2024-25**

Ministry of Minority Affairs
Demand No.70
1. Education Empowerment (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
1575.72 ¹	a. Pre-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1 Scholarship provided to eligible Minority students (in lakh)	5.6	1. Empowerment of Minority youth through education	1.1. % of students promoted to class 10 th who had received scholarship in class 9 th (%)	90
		1.2 Scholarship provided to girl students (in lakh)	2.8		1.2. Coverage of girl students under renewal category (%)	90
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Scholarship provided to eligible Minority students (in lakh)	6.5	1. Empowerment of Minority youth through education	1.1. % of students who applied for renewal (%)	90
		1.2. Scholarship provided to girl students (in lakh)	3.25		1.2. Coverage of girl students under renewal category (%)	90
	c. Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)					

¹ Total Financial outlay for three sub schemes mentioned above is (326.16 + 1145.38 + 33.80) = 1505.34

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	1. Scholarship provided to minority students of listed institutes. The number of listed institutes is as per the approved list of MoSJE	1.1 Scholarship provided to eligible Minority students	750	1. Empowerment of Minority youth through education	1.1 % of students who applied for renewal	90
		1.2 Scholarship provided to girl students	375		1.2 Coverage of girl students under renewal category	90

2. Pradhan Mantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
910.90	1. Development of Infrastructure projects to improve Socio-Economic conditions, quality of life of the	1.1. Number of districts in which project approved	Target not amenable ²	1. Improvement in the socio-economic conditions of the community residing in the MCAs and thereby	1.1. Likely number of beneficiaries of the proposed facilities to be created under the Scheme	Target not amenable ³

² PMJVK being a demand driven scheme data would be provided on half yearly basis.

³ PMJVK being a demand driven scheme data would be provided on half yearly basis.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	communities living in the minority concentrated areas with an aim to reduce imbalances and gaps in development.	1.2. Number of units approved during the year 2024-25		reduction in the development deficits.		
		1.3. No. of Units completed out of the cumulative number of units approved till 2024-25				
	2. Enhancement of Scheme Monitoring and identification of PMJVK Assets	2.1. Geo Tagging of PMJVK Assets	Target not amenable ⁴	2. Increase in number of Assets geo tagged	2.1. Increase in number of Assets geo tagged in comparison to preceding year	Target not amenable ⁵

⁴ PMJVK being a demand driven scheme data would be provided on half yearly basis.

⁵ PMJVK being a demand driven scheme data would be provided on half yearly basis.

**OUTPUT OUTCOME
MONITORING FRAMEWORK
2024-25**

**OF THE SCHEMES OF

MINISTRY OF MINORITY AFFAIRS
WITH BUDGET OUTLAY LESS THAN
RS.500 CRORE NOT INCLUDED IN
UNION BUDGET 2024-25**

Ministry of Minority Affairs
Demand No.70
1. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
3.00	a. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMDFC Programmes					
	1. Strengthening the infrastructure of SCAs	1.1. Number of man-days engaged by SCAs for carrying out various recoveries related activities.	3,234	1. Loan Recovery	1.1. % increase in amount of repayment of dues by SCAs availing GIA funds (%)	1.50
	2. To generate awareness of NMDFC schemes.	2.1. Number of awareness camps and loan melas organized.	120	2. Awareness	2.1. % change in no. of beneficiaries who are availing scheme benefits (%)	3.90

2. Quami Waqf Board Taraqqiati Scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
10.00	1. GIS Mapping of waqf properties to be done by the end of each year.	1.1. Number of Waqf Properties to be mapped under GIS Mapping	1,10,000	1. To capture the coordinates of waqf properties which will help to prevent encroachment of waqf properties	1.1. % of total waqf properties mapped under GIS Mapping (GIS mapped Waqf properties/Total Waqf properties) (%)	72.73 ¹

¹ 72.73% of total waqf properties registered on WAMSI portal (as on 31.03.2023) out of 8.69 lakh (Target is consolidated for the FY)

3. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
6.00	a. Scheme for containing population decline of small minority communities					
	1. Assistance to Parsi couples	1.1. Number of Parsi couples assisted under the medical component.	20	1. Increase in Population	1.1. Number of births to Parsi couples through the support provided under the scheme.	25
		1.2. Number of Parsi couples assisted under the Health of Community component for childcare support/ elderly care.	100			