

Output-Outcome Framework for Schemes 2017-18

Demand No. 66: Ministry of Minority Affairs

(Rupees in crore)

S.No.	Name of the Scheme/Sub-Scheme	Financial Outlay 2017-18	Outputs / Deliverables against the Outlay 2017-18	Projected medium terms outcomes
A.	Central Sector Schemes			
	Umbrella Programme			
A.1.	Educational Empowerment			
1	Pre-Matric Scholarship Minority	950.00	30 lakh students	<ul style="list-style-type: none"> • Increase in number of students receiving scholarship and number of students promoted to the next class. • Increase in 10th class passing rate of those receiving scholarships. • Reduction in dropout rate between class I-V, I-VII and I-X.
2	Post Matric Scholarship for Minority	550.00	5.00 lakh students	<ul style="list-style-type: none"> • Increase in number of students receiving scholarship who completed post matric and higher education from benchmark number in 2017-18. • Reduction in dropout rate between class XI and XII and higher education.
3	Merit-cum-means based scholarship for professional and technical courses-undergraduate and post-graduate	393.54	60,000 students	<ul style="list-style-type: none"> • Increase in number of students receiving scholarship for professional and technical courses and number of students who completed such courses. • Increase in number of students who are employed in Private and Public sectors after completing professional courses.
4	Free Coaching & Allied Scheme for Minorities	48.00	18070 students	Number of students completing coaching and increase in number of students who qualify for Medical/Engineering/MBA after completing coaching.
5	Support for students clearing prelims conducted by UPSC, SSC, State PS Commissions etc.	4.00	880 students	Increase in number of students supported under this scheme and number qualifying in the competitive examinations.
6	Interest subsidy on education loans for overseas studies	8.00	110 students	Increase in number of students who completed overseas studies.
7	Maulana Azad National Fellowship for minorities students	100.00	832 students	Increase in number of students getting PhD after availing fellowship.
A.2.	Skill Development			
8	Seekho aur Kamao - Skill Development Initiatives	250.00	1,30,000 minority youth	Increase in number of minority youth in wage employment and thereby increasing worker Participation Rate of minority.
9	Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTAAD)	22.00	20,000 minority youth	Preservation of Traditional crafts/arts by training of minority youth and make them self-employment.

10	Nai Manzil - The Integrated educational and Livelihood initiatives	175.95	30,000 school dropouts	Bringing back school dropouts to education system and then make them employable.
A.3.	Special Programmes of Minorities			
11	Scheme for containing population decline of small minority community	2.00	--	Percentage increase in the birth rate of the Parsi community (year- on- year basis).
12	Scheme of leadership Development of Minority women	15.00	50,000 minority women	Increase in number of sensitized and empowered women and enable them to avail benefits under various schemes.
13	Hamari Dharohar - for the conservation and protection of culture and heritage on Minorities	12.00	--	Item wise number of activities completed for conservation and protection of culture and heritage related to Minorities.
14	Research/studies, Monitoring and Evaluation of Development Schemes for Minorities including Publicity	50.00	--	Number of research studies/evaluation completed and findings/recommendations studies and evaluation.
	Total (CS)	2580.49		
B.	Centrally Sponsored Schemes			
B.1	Grants to Autonomous Bodies			
1	Grants-in-aid to Maulana Azad Education Foundation	113.00	50,000 Scholarships to meritorious girls and Rs.30.00 crore for grants-in-aid to NGOs.	<ul style="list-style-type: none"> • Increase in number of students receiving scholarship and number of them completing education of the level for which scholarship was given. • Increase in number of institutions with basic educational infrastructure and facilities after receiving the grants.
2	Contribution to the Equity of National Minorities Development and Finance Corporation (NMDFC)	170.00	--	Increase in number of SHGs/Artisans/Individuals from minority communities who started income generating activities/units after availing soft loan from NMDFC.
3	Grants-in-aid to State Channelizing Agencies (SCAs) Engaged for Implementation in National Minorities Development and Finance Corporation (NMDFC) Programme	2.00	--	100% assistance provided to SCA to strengthen their operational capabilities.
4	Computerization of records and strengthening of State Waqf boards	13.00	--	Increase in percentage of computerization of Waqf properties, State-wise and item- wise.

B.2	Development of Minorities: Multi-Sectoral Development Programme for Minorities (MsDP)	1200.00	--	<ul style="list-style-type: none"> • Increase in number of School buildings/ Degree colleges/ additional class rooms/ Hostels/ toilets/ Anganavadi Centres/ drinking water facilities/ IAY units constructed under MsDP and functional/in use. • Improvement in Literacy rate -overall & female, Work participation rate - overall & female, and percentage of households with Pucca walls & safe drinking water & electricity.
	Total (CSS)	1498.00		
	Grand total (CS+CSS)	4078.49		