MINISTRY OF MINORITY AFFAIRS   **DEMAND No. 68**

1. Education Empowerment (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
	a. Pre-Matric Scholarship for Minorities					
	1.Scholarship provided to eligible Minority students	1.1.Number of students awarded for scholarship	30 lakh fresh students	1.Coverage of scholarships among eligible population	1.1.Percentage of students awarded scholarships (number of scholarships awarded/total eligible population)	*
2362.74	2.Scholarship given to girl students	2.1.Number of scholarships awarded for girl students	9 lakh Fresh students	2.Coverage of scholarships among eligible female population	2.1. Percentage of girl students awarded scholarships (number of scholarships awarded/total eligible population)	*
	3.Aadhaar Enabled Payments	3.1. Percentage of Aadhaar Enabled Payments		3.Increase in enrolment	3.1. Percentage increase in enrolment	*
				4.Reduction in dropout	4.1. Percentage reduction in dropout	*
	b. Post-Matric Scholarship for Minorities					
	1.Scholarship provided to eligible Minority students	1.1.Number of students awarded for scholarship	5 lakh for Fresh students	1.Coverage of scholarships among eligible population	1.1.Percentage of students awarded scholarships (number of scholarships	*

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2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
					awarded/total eligible population)	
	2.Scholarship given to girl students	2.1.Number of scholarships awarded for girl students	1.5 lakh	2.Coverage of scholarships among eligible female population	2.1. Percentage of girl students awarded scholarships (number of scholarships awarded/total eligible population)	*
	3.Aadhaar Enabled Payments	3.1. Percentage of Aadhaar Enabled Payments	**	3.Increase in WPR (Working population ration)	3.1. Percentage increase in WPR (Worker population ratio)	*
				4.Continuity of education	4.1. Percentage of awarded students enrolling in Higher Education Institutes	*
	c. Merit-cum-Means Scholarship for Professional and Technical Courses (Undergraduate and Post-Graduate)					
	1.Scholarship provided to eligible Minority students	1.1.Number of students awarded for scholarship	60,000 Fresh students	1.Coverage of scholarships among eligible population	1.1. Percentage of students awarded scholarships (number of scholarships awarded/total eligible population)	*
	2.Scholarship given to girl students	2.1. Number. of scholarships awarded for girl students	18,000 Fresh students	2.Coverage of scholarships among eligible female population	2.1. Percentage of girl students awarded scholarships (number of scholarships awarded/total	*

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
					eligible population)	
	3.Aadhar Enabled Payments	3.1.Percentage of Aadhaar Enabled Payments	**	3.Increase in WPR (Working population ration)	3.1. Percentage increase in WPR (Working population ration)	*
	d. Maulana Azad National Fellowship for Minority Students					
	1.Total online applications	1.1.Number of total application received by the UGC	2500	1.Total students completing M.Phil / Ph.D. course	1.1.Total students completing M.Phil / Ph.D. course	**
		1.2.Number of application received from girl students by the UGC	750			
		1.3.Number of application received from differently abled students by the UGC	50			
		1.4.Number of Aadhaar seeded applications received	2500	2.Total girls students completing M.Phil / Ph.D. course	2.1.Total girls students completing M.Phil / Ph.D. course	**
	2. Total applications approved	2.1.Number of total applications approved	1000			
		2.2.Number of applications approved for girl students	300			
		2.3.Number of	30	3.Total differently	3.1.Total	**

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FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
		applications approved for differently abled students		abled students completing M.Phil / Ph.D. course	differently abled students completing M.Phil / Ph.D. course	
	3.Percentage coverage of girl students	3.1. Percentage of applications received from girl students	30%			
	4. Percentage coverage of differently abled student	4.1. Percentage of applications received from differently abled students	3%			
	e. Free Coaching and Allied Schemes for Minorities					
	1.Students to be coached	1.1.Total number of students to be coached	12000	1.Total students finally trained	1.1.Total students finally trained	11000
	2.Girl students to be coached	2.1.Total number of girl students to be coached	4000	2.Total girl students finally trained	2.1.Total girl students finally trained	3300
	f. Interest Subsidy on Educational loans for Overseas Studies					
	1. Total applications	1.1.Number of fresh application received	2000	1.Total students passing the course overseas	1.1.Total students passing the course overseas	**
		1.2.Number of applications received for renewal	1100			
		1.3.Number of fresh application approved	400			
	2. Applications from	2.1.Number of fresh application	600	2.Total girl students passing the course	2.1.Total girl students passing the	**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
	girls students	received from girl students		overseas	course overseas	
		2.2.Number of applications received for renewal from girl students	140			
		2.3.Number of application approved for girl students	140			
	g. Support for Students Clearing Prelims Conducted by UPSC, SSC, State Public Service Commissions etc.					
	1.Online applications	1.1.Number of application received on NaiUdaan web portal	2500	1.Selections in UPSC/SSC/SPSC exams	1.1.Total number of students trained under the scheme	2000
		1.2.Number of Aadhaar seeded applications on the portal	2100			
	2.Approved applications	2.1.Number of applications approved	2000			

Scheme is demand driven
*** Nature of indicator is not amenable for fixing numeric targets*

2. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	**Output**	**Indicator(s)**	**Target 2019-20**	**Outcome**	**Indicator(s)**	**Target 2019-20**
	a. Skill Development Initiatives					
	1.Funds are provided to Project Implementing Agencies (PIAs) for training trainees in modern as well as traditional trades	1.1. Number Of beneficiaries trained	1,40,000 minority youths	1.Minority youths to trained and get employment	1.1.Assured wage/self-employment to trained beneficiaries	90,000
557		1.2.Training Partners (TPs) / Training Centres (TCs) having SMART Accredited and Affiliated through SMART portal of National Skill Development Corporation (NSDC) selected	233		1.2.Tracking of trained youth still employed after 12 months	48,000
	b. Nai Manzil - the Integrated Educational and Livelihood Initiative					
	1.Non-residential programme of 9-12 months duration involving a Basic Bridge Programme (For Class VIII or Class X) for their education	1.1. Number of beneficiaries provided education	*	1.Coverage of the scheme in terms of livelihood enhanced	1.1.Percentage of beneficiaries whose livelihood is enhanced out of total eligible population	70%
		1.2. Number of beneficiaries provided skill training	Assessment & certification of 22605 (75% of 30140) skill trainees			
	2.Placement & post placement support provided to eligible youth	2.1.Number of beneficiaries facilitated with placement	21098 beneficiaries (70% of 30140)			

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
	c. Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)					
	1.Funds are provided to Project Implementing Agencies (PIAs) for training of trainees in traditional trades	1.1.Number of minority youth trained	4200 minority youths	1.Minority youths trained in traditional trades and formation of SHGs for self-employment	1.1.Percentage of trained youth getting employed	4200 minority youth and made SHGs in development of business to generate better livelihood for trainees
	2.Organizing Hunar Haats	2.1.Number of Hunar Haats organized	5			
	d. Scheme for Leadership Development of Minority Women					
	1.Grants-in Aid to the selected organization to perform training programme for leadership development through various Modules designed by the Ministry and economic empowerment of Minority women (including handicapped) &up to 25% of Non-minority Women	1.1.Number of the Minority women getting awareness with the leadership training programme and getting successful in spreading the knowledge in their community	40,000 minority women	1.Empowerment of minority women and making them self-confident and reducing dependence on males	1.1.Number of minority women getting economically empowered and confident, including their neighbours from other communities living in the same village/locality, by providing knowledge, tools and techniques for interacting with Government systems, banks and other institutions at all levels	40,000 minority women
		1.2.Number of Minority women getting economically empowered	120			
		1.3.Number of Minority women getting self-employed	120			
		1.4.Number of Handicapped Minority Women	04			

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FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
		getting economically empowered				
	e. Grants in aid to State Channelizing Agencies (SCAs) for Implementation of NMFDC Programmes					
	1.Strengthening the infrastructure of SCAs	1.1.Amount disbursed for purchase furniture, computers and its accessories, stationary and other office equipment	Rs. 2 Crore	1.Provision of support to SCAs	1.1.Total number of SCAs covered out of total SCA	20
		1.2.Number of persons engaged on outsourced basis / contract basis for carrying various activities like data entry, screening of applications etc at SCA	20			
	2.To generate awareness of NMDFC	2.1.Number of awareness camps and loan melas organized	50			
	f. Equity Contribution to National Minorities Development and Finance Corporation (NMFDC)					
	1.Concessional loan provided to eligible candidates	1.1.Creation of online software for sourcing applications	31.03.2020	1.To educationally empower Minorities by providing them educational loan assistance	1.1.Number of beneficiaries availing educational loan facilities who have completed the courses enrolled in	2700
		1.2.Number of applications received for loans for Minorities -	150000			

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
		Term loans / Education loans / Micro Finance loans				
		1.3.Number of Minorities beneficiaries getting loans - Term loans / Education loans / Micro Finance loans	130000			
		1.4.Amounts of money disbursed for loans to Minorities - Term loans / Education loans / Micro Finance loans	600 crore			
	2.Recovery of loans disbursed	2.1.Percentage recovery rate for disbursed loans - Term loans / Education loans / Micro Finance loans	91%			
	3.Lead time from application to disbursal	3.1.Number of applications processed within 3 months	5			

* Target for this indicator cannot be fixed since, it is a demand driven scheme

3. PradhanMantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
1470	1. Approval of projects for at least 40% of total MCB/T/D identified within the financial outlay of the programme as per the proposals submitted by states	1.1. Numbers of projects taken up in identified areas.	Projects in 520 MCAs	1.To improve the socio-economic and basic amenities by creating infrastructure for education, health, sanitation, drinking water, etc. in minority concentration areas	1.1. Improved access to educational, health, basic amenities, drinking water etc. Infrastructure to reduce backwardness parameters of identified areas	Construction of projects in target sectors Education-2225, Health – 250, Skill Development – 12, Common Service Centres- 100, Sanitation-250 and Working Women Hostels
	2. Building infrastructure like schools, hostels, colleges, ITIs, polytechnics, toilets, Haat Shed, Sadbhav Mandap, etc.	2.1.Numbers of projects taken up in identified areas.	Degree Colleges- 10, Student Hostel- 50, Health Projects- 50, Anganwadi Centres- 200, Additional Class Rooms-2000, School Buildings-150, ITIs- 10, Residential schools- 15, Polytechnics-02, Toilet Units- 250 and Working Women Hostels-5, Common Service Centres-100, Market Sheds-20		1.2 Item-wise increase in number of School buildings/ Degree colleges/ additional class rooms/ Hostels/ toilets/ Anganwadi Centres/ drinking water facilities/ PMAY Housing constructed under MsDP and functional/in use	Degree Colleges- 10, Student Hostel- 50, Health Projects- 50, Anganwadi Centres-200, Additional Class Rooms- 2000, School Buildings- 150, ITIs- 10, Residential schools- 15, Polytechnics- 02, Toilet Units- 250 and Working Women Hostels- 5, Common Service Centres-100, Market Sheds-20
	3.Geo-tagging of asset created	3.1.Number of assets geo-tagged	2290		1.3 Improvement in Literacy rate -overall & female	*
					1.4 Improvement in Work participation rate - overall & female	*
					1.5 Percentage of households with Pucca walls & safe drinking water & electricity	*

Nature of indicator is not amenable for fixing numeric targets