

F. No.-13/276/2017-MsDP-MoMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. DeenDayal AntyodayaBhavan,
C.G.O. Complex, Lodi Road,
NewDelhi-110003,
Dated:- 27/09/2018,

To

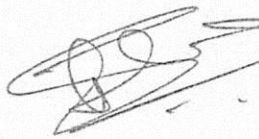
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deen Dayal AntyodayaBhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration District (MCDs) to Government of West Bengal for the year 2018-19 for Malda District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 26.09.2017, I am directed to convey the sanction of the President for release of total amount of Rs. 25,54,65,000/- (Rupees Twenty Five Crore Fifty Four Lakh Sixty Five Thousand only) as 2nd instalment to the Govt. of West Bengal for implementing the scheme "Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration Areas" in Malda District for the year 2018-19 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2018-19.
3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
4. A copy of the Utilization certificate of 1st instalment is enclosed. Further, it is certified that no UC is pending for this project
5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Multi- sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs) and (iii) Report regarding release of the State share in case of innovative projects, will also be furnished.
7. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.


र. क. शर्मा / S. K. SHARMA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
नई दिल्ली / New Delhi

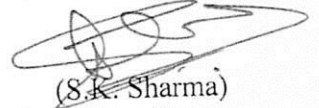
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8. This is to certify that the present sanction/ expenditure is covered under MEP for the month of Sept, 2018 and Integrated Finance Division (IFD) has approved the expenditure during the 2nd quarter of the financial year 2018-19.

9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. This sanction issues with concurrence of IFD Note No. 37 of file no. 13/276/2017-MsDP-MoMA dated: 26.09.2018. It is noted at S. No. 49 in the Grant-in-aid Register.

Yours faithfully,



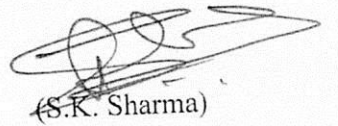
(S.K. Sharma)
Under Secretary to the Govt. of India
Tel: 011-24302593

Encl: As above.

एस. के. शर्मा / S. K. SHARMA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
नई दिल्ली / New Delhi

Copy to:-

1. The Accountant General, West Bengal.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs & Madrasah Education Department, Howrah, Govt. of West Bengal.
4. Secretary, Finance Department, Govt. of West Bengal,
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Malda, West Bengal.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.



(S.K. Sharma)
Under Secretary to the Govt. of India
Tel: 011-24302593

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Summary of the Project approved in 132nd EC meeting held on 28.08.2017 and sanction released on 26.09.2017.

(Rs. in lakh)

Malda District:

1. Chanchal-I Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment	2 nd installment to be released
1	Additional Class Room	60:40	101	10.87	658.72	439.15	1097.87	329.36	329.36
	Total				658.72	439.15	1097.87	329.36	329.36

2. Chanchal-II Block

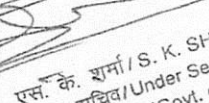
S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment	2 nd installment to be released
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14	114.13
2	Hostel (Boy's Hostel at Samsi College and Girl's Hostel at Jadupur High School)	60:40	2	112	134.40	89.60	224.00	67.20	67.20
3	Annex Building	60:40	1	281.37	168.83	112.55	281.38	84.41	84.42
	Total				531.5	354.33	885.83	265.75	265.75

3. Englishbazar Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment	2 nd installment to be released
1	ACR	60:40	32	10.87	208.70	139.14	347.84	104.35	104.35
2	AWC	60:40	28	7.5	126.00	84.00	210.00	63.00	63.00
3	Boy's Hostel at Malda Model Madarsa	60:40	1	112	67.20	44.80	112.00	33.60	33.60
	Total				401.9	267.94	669.84	200.95	200.95

4. H.C Pur-i Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment	2 nd installment to be released
1	ACR	60:40	90	10.87	586.98	391.32	978.30	293.49	293.49
	Total				586.98	391.32	978.30	293.49	293.49


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S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	27	10.87	176.09	117.40	293.49	88.05	88.04
2	Hostel (1 Girl's and 1 Boy's Hostel)	60:40	2	112	134.40	89.60	224.00	67.20	67.20
	Total				310.49	207	517.49	155.25	155.24

6. Kaliachak-I Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	88	10.87	573.94	382.62	956.56	286.97	286.97
	Total				573.94	382.62	956.56	286.97	286.97

7. Kaliachak-II Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	38	10.87	247.84	165.22	413.06	123.92	123.92
2	AWC	60:40	7	7.5	31.50	21.00	52.50	15.75	15.75
	Total				279.34	186.22	465.56	139.67	139.67

8. Kaliachak-III Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	24	10.87	156.53	104.35	260.88	78.26	78.27
	Total				156.53	104.35	260.88	78.26	78.27


9. Manikchak Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	78	10.87	508.72	339.14	847.86	254.36	254.36
	Total				508.72	339.14	847.86	254.36	254.36

10. Old Malda Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	40	10.87	260.88	173.92	434.80	130.44	130.44

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2	2018/MsDP-MOMA	60:40	1	7.5	4.5	3.0	7.5	2.25	2.25
3	Haat Shed	60:40	1	50	30.00	20.00	50.00	15.00	9.0
	Total				295.38	196.92	492.3	147.69	141.69

11. Ratua Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	54	10.87	352.19	234.79	586.98	176.09	176.10
2	Boys Hostel in Khanpur high school	60:40	1	112	67.20	44.80	112.00	33.60	33.60
	Total				419.39	279.59	698.98	209.69	209.70

12. Ratua-II Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment	2nd installment to be released
1	ACR	60:40	49	10.87	319.58	213.05	532.63	159.79	159.79
2	Boys Hostel in Haripur high school	60:40	1	112	67.20	44.80	112.00	33.60	33.60
3	HSC	60:40	2	9.68	11.62	7.74	19.36	5.81	5.81
	Total				398.39	265.60	663.99	199.20	199.20

Grand Total					5121.28	3414.18	8535.46	2560.64	2554.65
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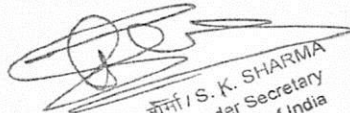
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department.
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project.
5. Scheduled date of completion of the project.
6. Contact details of officers/implementing agency for further information or feedback with website.


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